

Country Operations Business Plan

December 2020

Eleven Small Pacific Island Countries 2021–2023

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Asian Development Bank

ABBREVIATIONS

ADB – Asian Development Bank ADF – Asian Development Fund

COBP – country operations business plan

COL – concessional ordinary capital resources lending

COVID-19 – coronavirus disease OCR – ordinary capital resources

PIC-11 – eleven small Pacific island countries

TA – technical assistance

NOTE

In this report, "\$" refers to United States dollars unless otherwise stated.

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I. CONSISTENCY OF BUSINESS PLAN WITH COUNTRY PARTNERSHIP STRATEGY

- 1. The Pacific Approach, 2016–2020¹ serves as the Asian Development Bank's (ADB's) country partnership strategy for the eleven small Pacific island countries (PIC-11).² The priorities of the Pacific Approach, 2016–2020 will remain valid for the PIC-11 country operations business plan (COBP), 2021–2023 until the new Pacific Approach for 2021–2025 is considered in 2021. In line with the Pacific Approach, the PIC-11 COBP, 2021–2023 reflects a multi-country approach that identifies common development challenges and opportunities for operational efficiencies across the PIC-11. The COBP supports the three strategic priorities of the Pacific Approach: reducing costs, managing risks, and enabling value creation. The PIC-11 are generally small, remote, and fragile; and face many natural constraints and external shocks that make achieving sustainable and inclusive growth challenging.
- 2. ADB is working to improve the delivery of the assistance program through a variety of measures, including ongoing regional technical assistance (TA) to help strengthen institutional capacities for project implementation, and introduce simplified and streamlined procurement procedures while ensuring fiscal prudence, transparency, and value for money. Six of the PIC-11 are categorized as fragile and conflict-affected situations, and the assistance program includes more flexible approaches and instruments to address fragility and capacity concerns. ADB will also ensure attention to thematic priorities, including climate change and disaster resilience, the environment and ocean health, gender mainstreaming, governance, regional cooperation, and urban development, through both country-level projects and complementary regional operations.³
- 3. The PIC-11 COBP, 2021–2023 is aligned with Strategy 2030, ⁴ and the relevant operational priorities are reflected in the indicative assistance program for 2020 and the pipeline for 2021–2023. The assistance results areas for the PIC-11 are in Appendix 1 and the list of linked documents is in Appendix 2.

II. INDICATIVE RESOURCE PARAMETERS

4. The PIC-11, which includes ADB's group A, B, and C developing member countries,⁵ have \$527.4 million in indicative resources available for commitment to sovereign operations during 2021–2023. The resources available include \$39.1 million in regular ordinary capital resources (OCR) and \$488.3 million in concessional resources, comprising \$126.4 million in concessional OCR lending (COL) and \$361.8 million in Asian Development Fund (ADF) grants. ⁶ Cofinancing

² The Cook Islands, the Federated States of Micronesia, Kiribati, the Marshall Islands, Nauru, Palau, Samoa, Solomon Islands, Tonga, Tuvalu, and Vanuatu. Niue, whose membership of ADB became effective on 11 March 2019, is not yet included in this year's COBP, pending confirmation of its country classification and indicative allocation.

⁴ ADB. 2018. Strategy 2030: Achieving a Prosperous, Inclusive, Resilient, and Sustainable Asia and the Pacific. Manila.

¹ ADB. 2016. Pacific Approach, 2016–2020. Manila.

³ Regional operations are set out in ADB. 2020. Pacific Regional Operations Business Plan, 2021-2023. Manila.

Group A countries are eligible for ADF grants and COL. In 2020, the Federated States of Micronesia, Kiribati, the Marshall Islands, Nauru, Samoa, Tonga, and Tuvalu retained their high debt distress classification, and received 100% of their country allocations in grants. Solomon Islands and Vanuatu were assessed as having *moderate* debt distress, and received 50% of their country allocations in grants in accordance with the ADF grants framework. The final allocations for group A countries will depend on available resources and the outcome of the country performance assessments. The proportion of grants for the 2021–2023 resource allocations will be determined by future annual debt distress classifications in accordance with the ADF grants framework. Palau, a group B country, is eligible for COL and regular OCR lending. Palau's final allocation will also depend on available resources and the outcome of the country performance assessments. The Cook Islands, a group C country, is eligible for regular OCR lending. ADB classified six of the 11 countries as fragile and conflict-affected situations (FCAS) countries: Federated States of Micronesia, Kiribati, Marshall Islands, Nauru, Solomon Islands, and Tuvalu.

⁶ An additional ADF grant resources of \$52.1 million was secured from the ADF 13 Thematic Pool for 2021–2022.

and funding from other sources, including ADF grants from the ADF 13 Thematic Pool for projects addressing specific challenges, will be explored to bring additional financing to the PIC-11.⁷

- 5. **Lending program.** The program for 2021–2023 is expected to total \$767.7 million, comprising \$115.0 million in regular OCR lending, \$198.4 million in COL, and \$454.3 million in ADF grants, as detailed in Appendix 3, Table A3.1.8 Policy-based lending operations for 2021–2023 will be prioritized based on quality and readiness, subject to ADB's overall resource availability. The indicative cofinancing program for 2021–2023 is \$157.4 million.9
- 6. **Nonlending program.** The program for 2021–2023 is about \$5.5 million, summarized in Appendix 3, Table A3.1. In addition to stand-alone TA projects, ADB will process and support TA projects through ongoing and planned regional TA facilities and cluster approaches. ¹⁰ The nonlending program is expected to increase further once the governments identify their priorities for the medium-term, particularly for project preparation. The lending and nonlending assistance programs for 2020 are in Appendix 4.
- 7. **Knowledge products.** ADB will work closely with PIC-11 governments to identify relevant knowledge products and services that address key development issues and country-specific development priorities. Knowledge products will seek to (i) deepen ADB's understanding of the development challenges of the Pacific region, (ii) advance and expand policy dialogue, (iii) support ADB's engagement at the country and regional levels, and (iv) facilitate learning and knowledge sharing from experience in the Pacific and other regions. The list of indicative knowledge products and events in Appendix 5 will provide all stakeholders with an understanding of the key lessons from ADB's work in the Pacific, and effectively communicate ADB's strategy and approach to supporting sustainable and inclusive development for the Pacific region. The knowledge products will be coordinated with ADB's flagship regional programs in the Pacific such as the Pacific Private Sector Development Initiative, the Pacific Region Infrastructure Facility, and the Pacific Economic Management.¹¹

III. SUMMARY OF CHANGES TO LENDING AND NONLENDING PROGRAMS

8. ADB's key adjustments to the lending and nonlending programs include the following: (i) 62 firm projects and 9 TA projects are programmed for 2021–2023 (previously, 49 projects and 15 TA projects were programmed for 2021–2023); (ii) 34 projects were added to the pipeline; (iii) 9 projects were dropped, deferred, or converted to regional projects; (iv) 12 projects will be committed in 2020; (v) 5 TA projects were added to the pipeline; (vi) 10 TA projects were either subsumed under regional TA projects or dropped; and (vii) 1 TA project will be committed in 2020. The 2020–2022 program also includes 17 ADB projects supporting responses to the coronavirus disease (COVID-19) pandemic.

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⁷ The proposed ADF 13 framework introduces a single thematic pool. Group A countries, and on a very selective basis, group B countries are eligible. The single thematic pool addresses thematic priorities in gender equity, climate change adaptation and disaster risk reduction, and regional cooperation and integration including regional public goods.

⁸ Excludes \$117.0 million under 2023 standby (11 projects). Each program, project, and TA project in the pipeline is listed under the year when they are expected to be committed.

⁹ Cofinancing figures in the appendix tables are indicative and subject to confirmation.

¹⁰ The regional TA program for 2021–2023 is about \$80.3 million.

ADB. 2019. Technical Assistance for Pacific Private Sector Development Initiative, Phase IV. Manila; ADB. 2019. Technical Assistance for Pacific Region Infrastructure Facility Coordination Office-Leveraging Infrastructure for Sustainable Development. Manila; ADB. 2019. Technical Assistance for Pacific Economic Management (Phase 3). Manila

¹² Excludes regional lending and non-lending projects, and contingent disaster financing Option 2.

ASSISTANCE RESULTS AREAS

		ADB	
Key PIC-11 Development Outcomes that ADB Contributes to ^a	Key Areas of Assistance	Indicative Resources Available for Commitment in 2021– 2023 ^b	Changes from Last COBP
1. Transport (Pacific Approach Priority Area: Connectiv			
Enhanced transport connectivity and efficiency; greater resilience of transport infrastructure to climate change and disaster risks	Investments in airports, ports and maritime safety Water transport sector policies and reforms National roads and road safety Transport sector policies and reforms and sustainability of transport investments Support for disaster- and climate-resilient transport infrastructure	Amount: \$20.0 million regular OCR, \$99.4 million COL, \$122.5 million ADF grant, and \$45.0 million cofinancing Share of COBP envelope: 33%	ADB indicative resource allocation updated
2. Water and Other Urban Infrastructure and Service		1 as)	
Improved access to water supply in urban areas	Support for sustainable, disaster- and climate- resilient urban water supply and sanitation	Amount: \$20.0 million regular OCR, \$21.0 million	ADB indicative resource allocation
Improved provision of sanitation services	infrastructure	COL, \$65.0 million ADF grant, and \$28.9 million	updated.
Improved water management and sanitation practices	Priority investment in water, sanitation, and hygiene services policies and reforms Capacity development of service providers and other key water sector agencies Building capacity for resilient urban planning	cofinancing Share of COBP envelope: 14%	
3. Public Sector Management (Pacific Approach Priori		ling business environment)	
A more conducive environment for business and resource mobilization to support private sector-led growth	Support for reforms that remove key constraints to doing business and private investments Support for COVID-19 response and economic	Amount: \$65.0 million regular OCR, \$40.0 million COL, \$66.3 million ADF grant, and \$40.5 million	ADB indicative resource allocation updated
Greater resilience to external economic and financial shocks	recovery	cofinancing	
More effective and efficient use of public resources for service delivery	Support for policy reform to strengthen public institutions, and improved capacity for project management and development partner coordination; and improved management of public assets Support for post-disaster recovery and disaster risk financing	Share of COBP envelope: 23%	

		ADB	
Key PIC-11 Development Outcomes that ADB Contributes to ^a	Key Areas of Assistance	Indicative Resources Available for Commitment in 2021– 2023 ^b	Changes from Last COBP
Enhanced capacity to manage fiscal risks arising from hazards			
4. Energy (Pacific Approach Priority Area: Renewable			
Greater availability, reliability, and affordability of the energy supply	Construction and rehabilitation of disaster- and climate-resilient infrastructure for renewable energy and other power generation Improve electricity network efficiency (transmission, distribution networks, and smart metering) Support for sector reforms and improvement of key operational and financial performance areas Support for private sector investment in the energy sector	Amount: \$10.0 million regular OCR, \$20.0 million COL, \$114.7 million ADF grant, and \$43 million cofinancing Share of COBP envelope: 19%	ADB indicative resource allocation updated
5. Health (Pacific Approach Priority Area: Sound macro			
Improved diagnostic and health services Improved capacity to respond to health emergencies	Priority investment in technology to support effective health coverage and preventive care Control of communicable diseases Support for COVID-19 response	Amount: \$9.0 million COL, and \$32.9 million ADF grant Share of COBP envelope: 6%	ADB indicative resource allocation updated; ICT applications for health and response to COVID-19 added as key areas of assistance
6. Finance (Pacific Approach Priority Area: Enabling bu			
A more conducive environment for business Better environment for business and finance sector development	Support for small and medium-sized enterprises' access to finance	Amount: \$8.0 million ADF grant Share of COBP envelope: 1%	ADB indicative resource allocation updated
7. Information and Communication Technology (Page			1
Greater availability and affordability of ICT connectivity	Support for investment in submarine ICT cables	Amount: \$11.0 million ADF grant	ADB indicative resource allocation updated; ICT

		ADB	
Key PIC-11 Development Outcomes that ADB Contributes to ^a	Key Areas of Assistance	Indicative Resources Available for Commitment in 2021– 2023 ^b	Changes from Last
ICT investments for improved health and other public services	ICT applications to support health and public sector management services	Share of COBP envelope: 1%	applications in health and PSM added as assistance areas
8. Education (Pacific Approach Priority Area: Investme	ent in people)		
Improved quality of education	Priority investment in infrastructure, technology, and capacity building to support effective primary, secondary, and technical and vocational education.	Amount: \$9.0 million COL and \$9.0 million ADF grant Share of COBP envelope: 2%	ADB indicative resource allocation updated

ADB = Asian Development Bank, ADF = Asian Development Fund, COBP = country operations business plan, COL = concessional ordinary capital resources lending, COVID-19 = coronavirus disease, ICT = information and communication technology, OCR = ordinary capital resources, PIC-11 = eleven small Pacific island countries, PSM = public sector management.

Source: ADB estimates.

^a Share of the COBP envelope excludes 2023 standby, project readiness financing, contingent disaster financing Option 2, other special funds, and cofinancing amounts. Development outcomes include support to sectors not covered by the 2021–2023 COBP period.

^b The total project readiness financing for the COBP period amounts to \$25.0 million (\$15.0 million in transport sector, \$5.0 million in energy sector, and \$5.0 million in water and other urban infrastructure and services sector).

LIST OF LINKED DOCUMENTS

http://www.adb.org/Documents/COBP/?id=PIC-2021

1. F	Pacific	Approach,	2016-	-2020
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2. Portfolio at a Glance: Cook Islands

3. Portfolio at a Glance: Federated States of Micronesia

4. Portfolio at a Glance: Kiribati

5. Portfolio at a Glance: Marshall Islands

6. Portfolio at a Glance: Nauru7. Portfolio at a Glance: Palau

8. Portfolio at a Glance: Samoa

9. Portfolio at a Glance: Solomon Islands

10. Portfolio at a Glance: Tonga11. Portfolio at a Glance: Tuvalu12. Portfolio at a Glance: Vanuatu

INDICATIVE ASSISTANCE PIPELINE: COOK ISLANDS

Table A3.1: Lending Products, 2021–2023

					Year of	·	Cost (\$ million) ADB					
		Poverty	Operational		TRTA/		Regular		ADF		-	Co-
Project/Program Name ^a	Sector	Targeting	Priority ^b	Division	PRF	Total	OCR	COL	Grants	Total	Gov't	finance
2021 Firm												
Supporting Sustainable Economic Recovery Program (PBL)	PSM	GI	OP1, OP2	PASP, SPSO		30.0	30.0			30.0		
Total						30.0	30.0			30.0		
2022 Firm												
Rarotonga Airport Infrastructure Upgrade	TRA	GI	OP2, OP3	PATC	2020	20.0	20.0			20.0		
Project Total						20.0	20.0			20.0		
2022 Standby/2023 Firm												
Wastewater and Sanitation Project	WUS	GI	OP4	PAUW	2020	20.0	20.0			20.0		
Total						20.0	20.0			20.0		
2023 Firm												
Renewable Energy Development Project	ENE	GI	OP2, OP3, OP4	PAEN	2022	10.0	10.0			10.0		
Total		avalammant Da				10.0	10.0			10.0		

^{... =} data not available; ADB = Asian Development Bank; ADF = Asian Development Fund; COL = concessional ordinary capital resouces lending; ENE = energy; GI = general intervention; Gov't = government; OCR = ordinary capital resources; PAEN = Energy Division, Pacific Department; PASP = Social Sectors and Public Sector Management Division, Pacific Department; PATC = Transport and Communications Division, Pacific Department; PAUW = Urban Development, Water Supply and Sanitation Division, Pacific Department; PBL = policy-based loan; PRF = project readiness financing; PSM = public sector management; SPSO = Pacific Subregional Office, Pacific Department; TRA = transport; TRTA = transaction technical assistance; WUS = water and other urban infrastructure and services. Note: Numbers may not sum precisely because of rounding.

Source: ADB estimates.

^a Given the provisional nature of the indicative lending program, the composition of lending instruments in the actual loan delivery may change.

b OP1 = addressing remaining poverty and reducing inequalities; OP2 = accelerating progress in gender equality; OP3 = tackling climate change, building climate and disaster resilience, and enhancing environmental sustainability; OP4 = making cities more livable.

^c CDF Option 2: unallocated capital. Following the occurrence of a disaster, ADB and the borrower will enter into a short-form agreement that will specify the actual loan amount requested by the borrower. Upon signing, ADB will commit the requested CDF amount. This is part of the regional project being processed for approval in 2020.

Table A3.2: Nonlending Products and Services, 2021–2023

				Sources of Funding						
				Α	DB	Others				
Assistance Name	Sector	Division	Assistance Type	Source	Amount (\$'000)	Source	Amount (\$'000)	Total (\$'000)		
2021								•		
None										
2022										
None										
2023										
None										

ADB = Asian Development Bank.

Source: ADB.

INDICATIVE ASSISTANCE PIPELINE: FEDERATED STATES OF MICRONESIA

Table A3.1: Lending Products, 2021–2023

									Cost (\$ mil	lion)		
					Year of			Α	DB			
		Poverty	Operational		TRTA/		Regular		ADF			Co-
Project/Program Name ^a	Sector	Targeting	Priority ^b	Division	PRF	Total	OCR	COL	Grants	Total	Gov't	finance
2021 Firm												
Renewable Energy Development Project (additional financing) ^c	ENE	TI-G	OP1, OP2, OP6, OP7	PAEN	2019	4.2			4.0	4.0	0.2	
Renewable Energy Project (PRF)	ENE	GI	OP2, OP3, OP4, OP6	PAEN		5.0			5.0	5.0	•••	•••
Transport Sector Preparatory Project (PRF)	TRA	GI		PATC		5.0			5.0	5.0		•••
Total						14.2			14.0	14.0	0.2	
2022 Firm												
Transport Connectivity Improvement Project	TRA	GI		PATC		13.0			13.0	13.0		
Total						13.0			13.0	13.0		
2023 Standby												
Chuuk Water Supply and Sanitation Project (additional financing)	WUS	GI	OP2, OP4, OP6	PAUW		5.0			5.0	5.0		
Renewable Energy Development Project, Phase 2	ENE	TI-H	OP2, OP3, OP6	PAEN	2021	13.0			13.0	13.0		•••
Total						18.0			18.0	18.0		

... = data not available; ADB = Asian Development Bank; ADF = Asian Development Fund; COL = concessional ordinary capital resources lending; ENE = energy; Gov't = government; OCR = ordinary capital resources; PAEN = Energy Division, Pacific Department; PATC = Transport and Communications Division, Pacific Department; PAUW = Urban Development, Water Supply and Sanitation Division, Pacific Department; PRF = project readiness financing; TI-G = targeted intervention—geographic dimensions of inclusive growth; TI-H = targeted intervention—income poverty at the household level; TRA = transport; TRTA = transaction technical assistance; WUS = water supply and other urban infrastructure and services.

Note: Numbers may not sum precisely because of rounding.

Source: ADB estimates.

^a Given the provisional nature of the indicative lending program, the composition of lending instruments in the actual loan delivery may change. The lending program includes ADF grants.

^b OP1 = addressing remaining poverty and reducing inequalities; OP2 = accelerating progress in gender equality; OP3 = tackling climate change, building climate and disaster resilience, and enhancing environmental sustainability; OP4 = making cities more livable; OP6 = strengthening governance and institutional capacity; OP7 = fostering regional cooperation and integration.

^c Includes \$3.3 million funding from disaster risk reduction.

Table A3.2: Nonlending Products and Services, 2021–2023

				•	Sources or Fund	Sources of Funding						
			ADB		Oth	ers						
Sector	Division	Assistance Type	Source	Amount (\$'000)	Source	Amount (\$'000)	Total (\$'000)					
		• •		,		, ,	` '					
	Sector	Sector Division		Assistance	Assistance Amount	Assistance Amount	Assistance Amount Amount					

ADB = Asian Development Bank. Source: ADB.

INDICATIVE ASSISTANCE PIPELINE: KIRIBATI

Table A3.1: Lending Products, 2021–2023

					Year			Co	st (\$ millior	n)		
					of		ADB					
		Poverty	Operational		TRTA/		Regular		ADF		_	Co-
Project/Program Name ^a	Sector	Targeting	Priority ^b	Division	PRF	Total	OCR	COL	Grants	Total	Gov't	finance
2021 Firm												
None												
2021 Standby/2022 Firm												
Marine Protected Area Financing Facility (PBL)	PSM	GI	OP3, OP5, OP6, OP7	PASP	2021	5.0			5.0	5.0		
South Tarawa Water Supply Project ^c	WUS	GI	OP1, OP2, OP3, OP4, OP6	PAUW		5.0			0.0	0.0		5.0
(additional financing) Total			OP6			10.0			5.0	5.0		5.0
2022 Firm												
Outer Islands Transport Infrastructure Investment Project, Phase 2	TRA	GI	OP1, OP2, OP3, OP5, OP6	PATC	2021	25.0			25.0	25.0		
Total						25.0			25.0	25.0		
2022 Standby/2023 Firm												
South Tarawa Renewable Energy Project, Phase 2 ^d	ENE	GI	OP1, OP2, OP3, OP6	PAEN	2020	22.0			12.0	12.0		10.0
Kiribati e-Government Project	ICT/PSM	GI	OP2, OP6	PATC	2018	2.5			2.5	2.5		
Total						24.5			14.5	14.5		10.0

^{... =} data not available; ADB = Asian Development Bank; ADF = Asian Development Fund; COL = concessional ordinary capital resources lending; ENE = energy; GI = general intervention; Gov't = government; ICT = information and communication technology; OCR = ordinary capital resources; PAEN = Energy Division, Pacific Department; PASP = Social Sectors and Public Sector Management Division, Pacific Department; PATC = Transport and Communications Division, Pacific Department; PAUW = Urban Development, Water Supply and Sanitation Division, Pacific Department; PBL = policy-based loan; PRF = project readiness financing; PSM = public sector management; TRA = transport; TRTA = transaction technical assistance; WUS = water supply and other urban infrastructure and services.

Note: Numbers may not sum precisely because of rounding.

^a Given the provisional nature of the indicative lending program, the composition of lending instruments in the actual loan delivery may change. The lending program includes ADF grants.

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- b OP1 = addressing remaining poverty and reducing inequalities; OP2 = accelerating progress in gender equality; OP3 = tackling climate change, building climate and disaster resilience, and enhancing environmental sustainability; OP4 = making cities more livable; OP5 = promoting rural development and food security; OP6 = strengthening governance and institutional capacity; OP7 = fostering regional cooperation and integration.
- ^c ADB proposes to request \$5.0 million from the Least Developed Country Fund (managed by the Global Environment Fund).
- ^d Exploring cofinancing from the Australian Infrastructure Financing Facility for the Pacific. Source: ADB estimates.

Table A3.2: Nonlending Products and Services, 2021–2023

				Sources of Funding						
				Α	DB	Others				
Assistance Name	Sector	Division	Assistance Type	Source	Amount (\$'000)	Source	Amount (\$'000)	Total (\$'000)		
2021 Firm										
Preparing the Marine Protected Area Financing Facility	PSM	PASP	TRTA	TASF	500.0			500.0		
Total					500.0			500.0		

ADB = Asian Development Bank; PASP = Social Sectors and Public Sector Management Division, Pacific Department; PSM = public sector management; TASF = Technical Assistance Special Fund; TRTA = transaction technical assistance.

Source: ADB estimates.

INDICATIVE ASSISTANCE PIPELINE: MARSHALL ISLANDS

Table A3.1: Lending Products, 2021–2023

					Year			Co	st (\$ millior	n)		
					of				DB			
		Poverty	Operational		TRTA/		Regular		ADF		_	Co-
Project/Program Name ^a	Sector	Targeting	Priority ^b	Division	PRF	Total	OCR	COL	Grants	Total	Gov't	finance
2021 Firm Public Financial Management Project (additional financing)	PSM	GI	OP1, OP6	PASP	2019	2.0			2.0	2.0		
Energy Security Project (additional financing) ^c	ENE	GI	OP3, OP6	PAEN	2019	7.5			7.0	7.0	0.5	
Total						9.5			9.0	9.0	0.5	
2021 Standby/2022 Firm Majuro Integrated Urban Service Improvement Project	WUS	GI	OP2, OP3, OP4	PAUW	2020	14.0			14.0	14.0		
Total						14.0			14.0	14.0		
2022 Standby/2023 Firm Systems Strengthening for Effective Coverage of New Vaccines in the Pacific (regional,	HLT	GI	OP1, OP2, OP7	PASP	2017	5.0			5.0	5.0		
additional financing) Total						5.0			5.0	5.0		
2023 Firm Marshall Islands Electrification Project	ENE	GI	OP3, OP4, OP6	PAEN	2021	10.0			10.0	10.0		
Total						10.0			10.0	10.0		

^{... =} data not available; ADB = Asian Development Bank; ADF = Asian Development Fund; COL = concessional ordinary capital resources lending; ENE = energy; GI = general intervention; Gov't = government, HLT = health; OCR = ordinary capital resources; PAEN = Energy Division, Pacific Department; PASP = Social Sectors and Public Sector Management Division, Pacific Department; PAUW = Urban Development, Water Supply and Sanitation Division, Pacific Department; PRF = project readiness financing, PSM = public sector management; TRTA = transaction technical assistance; WUS = water supply and other urban infrastructure and services. Note: Numbers may not sum precisely because of rounding.

^a Given the provisional nature of the indicative lending program, the composition of lending instruments in the actual loan delivery may change. The lending program includes ADF grants.

^c The financing includes \$2.9 million in disaster risk reduction financing. Source: ADB estimates.

b OP1 = addressing remaining poverty and reducing inequalities; OP2 = accelerating progress in gender equality; OP3 = tackling climate change, building climate and disaster resilience, and enhancing environmental sustainability; OP4 = making cities more livable; OP6 = strengthening governance and institutional capacity; OP7 = fostering regional cooperation and integration.

Table A3.2: Nonlending Products and Services, 2021–2023

			•		•	Sources of Fund	ding	
				Α	DB	Oth	ers	
			Assistance		Amount		Amount	Total
Assistance Name	Sector	Division	Type	Source	(\$'000)	Source	(\$'000)	(\$'000)
2021								
None								
2022								
None								
2023								
None								
DB = Asian Development Bank.								
ource: ADB.								

INDICATIVE ASSISTANCE PIPELINE: NAURU

Table A3.1: Lending Products, 2021–2023

					Year			Co	st (\$ millior	າ)		
					of			Α	DB		_	
		Poverty	Operational		TRTA/		Regular		ADF			Co-
Project/Program Name ^a	Sector	Targeting	Priority ^b	Division	PRF	Total	OCR	COL	Grants	Total	Gov't	finance
2021 Firm Sustainable and Climate- Resilient Connectivity Project (additional financing)	TRA	GI	OP2, OP4, OP6	PLCO, PATC	2015	5.0			5.0	5.0		
Urban Development Water Supply and Sanitation Project Readiness Financing (PRF)	WUS	GI	OP3, OP4	PAUW		5.0			5.0	5.0		
Total						10.0			10.0	10.0		
2021 Standby/2022 Firm Improving Public Investment Management Program, Phase 2,	PSM	GI	OP2, OP6	PASP, PLCO	2019	7.0			7.0	7.0		
Subprogram 1 (SDP) ^c Total						7.0			7.0	7.0		
2022 Standby/2023 Firm Urban Development Water Supply and Sanitation	WUS	GI	OP3, OP4	PAUW, PLCO	2021	20.0			20.0	20.0		
Project Total						20.0			20.0	20.0		
2023 Firm Improving Public Investment Management	PSM	GI	OP2, OP6	PASP, PLCO	2019	5.0			5.0	5.0		
Program, Phase 2, Subprogram 2 (SDP) Total						5.0			5.0	5.0		

^{... =} data not available; ADB = Asian Development Bank; ADF = Asian Development Fund; COL = concessional ordinary capital resources lending; GI = general intervention; Gov't = government; OCR = ordinary capital resources; PASP = Social Sectors and Public Sector Management Division, Pacific Department; PATC = Transport and Communications Division, Pacific Department; PAUW = Urban Development, Water Supply and Sanitation Division, Pacific Department; PLCO = Pacific Liaison and Coordination Office, Pacific Department; PRF = project readiness financing; PSM = public sector management; SDP = sector development program; TRA = transport; TRTA = transaction technical assistance; WUS = water supply and other urban infrastructure and services.

Note: Numbers may not sum precisely because of rounding.

18 Appendix 3

- ^a Given the provisional nature of the indicative lending program, the composition of lending instruments in the actual loan delivery may change. The lending program includes ADF grants.
- b OP2 = accelerating progress in gender equality; OP3 = tackling climate change, building climate and disaster resilience, and enhancing environmental sustainability; OP4 = making cities more livable; OP6 = strengthening governance and institutional capacity.
- ^c Financing comprises \$5.0 million in program support and the \$2.0 million investment project. Source: ADB estimates.

Table A3.2: Nonlending Products and Services, 2021–2023

						Sources of Fund	ding	
				Α	DB	Oth	ers	
Assistance Name	Sector	Division	Assistance Type	Source	Amount (\$'000)	Source	Amount (\$'000)	Total (\$'000)
2021 Firm								
Port Development Project (additional financing)	TRA	PLCO, PATC	TRTA	TASF	750.0			750.0
Improving Financial Access and Capability Development	FIN	PLCO	KSTA	TASF	500.0			500.0
Total					1,250.0			1,250.0

ADB = Asian Development Bank; FIN = finance; KSTA = knowledge and support technical assistance; PATC = Transport and Communications Division, Pacific Department; PLCO = Pacific Liaison and Coordination Office, Pacific Department; TASF = Technical Assistance Special Fund; TRA = transport; TRTA = transaction technical assistance.

Source: ADB estimates.

INDICATIVE ASSISTANCE PIPELINE: PALAU

Table A3.1: Lending Products, 2021–2023

					Year			Со	st (\$ million	n)		
					of			Α	DB	•	_	
	_	Poverty	Operational		TRTA/		Regular		ADF			Co-
Project/Program Name ^a	Sector	Targeting	Priority ^b	Division	PRF	Total	OCR	COL	Grants	Total	Gov't	finance
2021 Firm COVID-19 Response for Affected Poor and Vulnerable Groups in the Pacific (regional)°	PSM	GI	OP1, OP2, OP6	PASP		3.1	0.0	0.0	0.8	0.8	0.3	2.1
Disaster Clean Energy Financing Facility, Phase 2 ^d	ENE	GI		PAEN		5.0	0.0	0.0		0.0		5.0
Recovery through Improved Systems and Expenditure Support (RISES) Program, Subprogram 1 (PBL)	PSM	GI	OP2, OP4, OP6	PASP		25.0	5.0	20.0		25.0		
Total						33.1	5.0	20.0	8.0	25.8	0.3	7.1
2021 Standby/2022 Firm Telecommunications Sector Reform Program (PBL)	PSM, ICT	GI	OP4, OP6	PATC, PASP	2018	20.0	0.0	20.0		20.0		
Total						20.0	0.0	20.0		20.0		
2022 Firm												
Policy-Based Loan for Palau Public Utilities Corporation Reform, Subprogram 2 (PBL)	ENE	GI	OP4, OP6	PAEN	2020	5.0	0.0	5.0		5.0		
Recovery through Improved Systems and Expenditure Support (RISES) Program, Subprogram 2 (PBL)	PSM	GI	OP2, OP4, OP6	PASP		30.0	30.0	0.0		30.0		
Grid Upgrade for Renewable Integration Project	ENE	GI	OP3, OP4, OP6	PAEN	2019	15.0	0.0	15.0		15.0		•••
Total						50.0	30.0	20.0		50.0		

... = data not available; ADB = Asian Development Bank; ADF = Asian Development Fund; COL = concessional ordinary capital resources lending; COVID-19 = coronavirus disease; ENE = energy; GI = general intervention; Gov't = government; HLT = health; ICT = information and communication technology; OCR = ordinary capital resources; PAEN = Energy Division, Pacific Department; PASP = Social Sectors and Public Sector Management Division, Pacific Department; PATC = Transport and Communications Division, Pacific Department; PBL = policy-based loan; PRF = project readiness financing; PSM = public sector management; TRTA = transaction technical assistance.

Note: Numbers may not sum precisely because of rounding.

- ^a Given the provisional nature of the indicative lending program, the composition of lending instruments in the actual loan delivery may change. The lending program includes ADF grants.
- b OP1 = addressing remaining poverty and reducing inequalities; OP2 = accelerating progress in gender equality; OP3 = tackling climate change, building climate and disaster resilience, and enhancing environmental sustainability; OP4 = making cities more livable; OP6 = strengthening governance and institutional capacity.
- ^c This will be processed as a regional project covering Palau and Vanuatu. ADF grant funding will be provided by the ADF 13 Thematic Pool: SDG 5 Transformative Gender Agenda. The final grant amount will be confirmed during the Quality Assurance Meeting. Proposed cofinancing from the Japan Fund for Poverty Reduction (subject to the approval of the Government of Japan) and Ireland Trust Fund.
- ^d Cofinancing from the Japan Fund for the Joint Crediting Mechanism (JFJCM). Source: ADB estimates.

Table A3.2: Nonlending Products and Services, 2021–2023

					;	Sources of Fund	ling	
				Al	DB	Oth	ers	
Assistance Name	Sector	Division	Assistance Type	Source	Amount (\$'000)	Source	Amount (\$'000)	Total (\$'000)
2021 Firm								
Strengthening Urban Planning and Management	WUS	PAUW	KSTA	TASF	1,000.0			1,000.0
Total					1,000.0			1,000.0

None

2023 Firm

None

ADB = Asian Development Bank; KSTA = knowledge and support technical assistance; PAUW = Urban Development, Water Supply and Sanitation Division, Pacific Department; TASF = Technical Assistance Special Fund; WUS = water supply and other urban infrastructure and services.

Source: ADB estimates.

INDICATIVE ASSISTANCE PIPELINE: SAMOA

Table A3.1: Lending Products, 2021–2023

					Year				st (\$ million	1)		
					of			Α	DB		_	
		Poverty	Operational		TRTA/		Regular		ADF			Co-
Project/Program Name ^a	Sector	Targeting	Priority ^b	Division	PRF	Total	OCR	COL	Grants	Total	Gov't	finance
2021 Firm												
Project Readiness Financing Facility— Transport Sector (PRF)	TRA	TI-G	OP1, OP4, OP6	PATC		5.0			5.0	5.0		
Alaoa Multipurpose Dam Project ^c	ENE	TI-G	OP1, OP3, OP4, OP7	PAEN	2018	97.9			65.7	65.7	13.2	19.0
Strengthening Macroeconomic Resilience Program, Subprogram 1 (PBL) ^d	PSM	GI	OP2, OP4, OP6	PASP, SPSO		5.0			5.0	5.0		
Systems Strengthening for Effective Coverage of New Vaccines in the Pacific (regional, additional financing) ^e	HLT	GI	OP1, OP2, OP7	PASP		8.4			8.0	8.0	0.4	
Total						116.3			83.7	83.7	13.6	19.0
2022 Standby/2023 Firm												
Small and Medium Sized Enterprises Financing Project	FIN	GI	OP1, OP2, OP6	PLCO	2021	3.0			3.0	3.0		
Connectivity/Digital Health Project	ICT	GI	OP1, OP2, OP5	PASP, PATC		6.0			6.0	6.0		
Total						9.0			9.0	9.0		
2023 Standby												
Smart Grid Project ^f	ENE	GI	OP1, OP2, OP3	PAEN	2022	15.0			10.0	10.0		5.0
Strengthening Macroeconomic Resilience Program, Subprogram 2 (PBL)	PSM	GI	OP1, OP4, OP6	PASP, SPSO		5.0			5.0	5.0		

					Year of				st (\$ millior DB	n)		
Project/Program Name ^a	Sector	Poverty Targeting	Operational Priority ^b	Division	TRTA/ PRF	Total	Regular OCR	COL	ADF Grants	Total	Gov't	Co- finance
Transport Connectivity Project ^f	TRA	TI-G	OP1, OP2, OP3, OP4, OP6	PATC		25.0		-	15.0	15.0		10.0
Total						45.0			30.0	30.0		15.0

... = data not available; ADB = Asian Development Bank; ADF = Asian Development Fund; COL = concessional ordinary capital resources lending; ENE = energy; FIN = finance; GI = general intervention; Gov't = government; HLT = health; ICT = information and communication technology; OCR = ordinary capital resources; PAEN = Energy Division, Pacific Department; PASP = Social Sectors and Public Sector Management Division, Pacific Department; PATC = Transport and Communications Division, Pacific Department; PLCO = Pacific Liaison and Coordination Office, Pacific Department; PRF = project readiness financing; PSM = public sector management; SPSO = Pacific Subregional Office, Pacific Department; TI-G = targeted intervention—geographic dimensions of inclusive growth; TRA = transport; TRTA = transaction technical assistance.

Note: Numbers may not sum precisely because of rounding.

- ^a Given the provisional nature of the indicative lending program, the composition of lending instruments in the actual loan delivery may change. The lending program includes ADF grants.
- b OP1 = addressing remaining poverty and reducing inequalities; OP2 = accelerating progress in gender equality; OP3 = tackling climate change, building climate and disaster resilience, and enhancing environmental sustainability; OP4 = making cities more livable; OP5 = promoting rural development and food security; OP6 = strengthening governance and institutional capacity; OP7 = fostering regional cooperation and integration.
- c ADB financing includes \$28.5 million funding from the ADF 13 Thematic Pool: RCI and RPG, and DRR and Climate Change Adaptation. Out of the \$13.2 million Government contribution, \$2.4 million will come from the Electric Power Corporation. Cofinancing has been made available from the Australian Infrastructure Financing Facility for the Pacific.
- d Cofinancing will be explored from the Government of Australia, Government of New Zealand, and World Bank.
- Funding from the Savings and Cancellations Special Pool for COVID-19 Response.
- f Cofinancing to be determined.

Source: ADB estimates.

Table A3.2: Nonlending Products and Services, 2021–2023

					;	Sources of Fund	ding	
				Α	DB	Oth	ers	
Assistance Name	Sector	Division	Assistance Type	Source	Amount (\$'000)	Source	Amount (\$'000)	Total (\$'000)
2021					, ,		,	, ,
None								
2022								
None								
2023								
None								

ADB = Asian Development Bank.

Source: ADB.

INDICATIVE ASSISTANCE PIPELINE: SOLOMON ISLANDS

Table A3.1: Lending Products, 2021–2023

					Year				st (\$ millior	n)		
		Poverty	Operational		of TRTA/		Regular	A	DB ADF		_	Co-
Project/Program Name ^a	Sector	Targeting	Priority ^b	Division	PRF	Total	OCR	COL	Grants	Total	Gov't	finance
2021 Firm			•				_				_	
Land and Maritime Connectivity Project (MFF Tranche 1) ^c	TRA	GI	OP3, OP6, OP7	PATC	2018	49.2		24.4	19.5	43.9	5.3	
Domestic Revenue Mobilization Project ^d	PSM	GI	OP6	PASP, PLCO	2019	15.0		0.0	5.0	5.0		10.0
Fiscal Stabilization Program, Subprogram 1 (PBL)	PSM	GI	OP6	PASP, PLCO	2019	5.0		0.0	5.0	5.0		
Urban Water Supply and Sanitation Sector	WUS	TI-G	OP4, OP6	PAUW	2017, 2018	5.0						5.0
Project ^e Total						74.2		24.4	29.5	53.9	5.3	15.0
2021 Standby/2022 Firm												
Health Sector Project Total	HLT	GI	OP1, OP2	PASP	2019	10.0 10.0		5.0 5.0	5.0 5.0	10.0 10.0		
2022 Firm												
Land and Maritime Connectivity Project	TRA	GI	OP3, OP6, OP7	PATC	2018	40.0		25.0	5.0	30.0		10.0
(MFF Tranche 2) ^f Total						40.0		25.0	5.0	30.0		10.0
2022 Standby/2023 Firm												
Urban Planning Project ⁹	WUS	TI-G	OP2, OP4, OP6	PAUW	2020	25.0		5.0	10.0	15.0		10.0
Education Sector Project	EDU	GI	OP1, OP2, OP4	PASP	2021	10.0		5.0	5.0	10.0		
Total						35.0		10.0	15.0	25.0		10.0

					Year			Co	st (\$ million	າ)		
					of			Α	DB	•		
Project/Program Name ^a	Sector	Poverty Targeting	Operational Priority ^b	Division	TRTA/ PRF	Total	Regular OCR	COL	ADF Grants	Total	Gov't	Co- finance
2023 Firm			•									
Fiscal Stabilization Program, Subprogram 2 (PBL)	PSM	GI	OP6	PASP	2021	5.0		0.0	5.0	5.0		
Total						5.0		0.0	5.0	5.0		
2023 Standby												
Domestic Revenue Mobilization Project (additional financing)	PSM	GI	OP6	PASP, PLCO	2021	5.0		0.0	5.0	5.0		
Total						5.0		0.0	5.0	5.0		

... = data not available; ADB = Asian Development Bank; ADF = Asian Development Fund; COL = concessional ordinary capital resources lending; EDU = education; GI = general intervention; Gov't = government; HLT = health; MFF = multitranche financing facility; OCR = ordinary capital resources; PASP = Social Sectors and Public Sector Management Division, Pacific Department; PATC = Transport and Communications Division, Pacific Department; PAUW = Urban Development, Water Supply and Sanitation Division, Pacific Department; PBL = policy-based loan; PLCO = Pacific Liaison and Coordination Office, Pacific Department; PRF = project readiness financing; PSM = public sector management; TI-G = targeted intervention—geographic dimensions of inclusive growth; TRA = transport; TRTA = transaction technical assistance; WUS = water supply and other urban infrastructure and services.

Note: Numbers may not sum precisely because of rounding.

- ^a Given the provisional nature of the indicative lending program, the composition of lending instruments in the actual loan delivery may change. The lending program includes ADF grants.
- b OP1 = addressing remaining poverty and reducing inequalities; OP2 = accelerating progress in gender equality; OP3 = tackling climate change, building climate and disaster resilience, and enhancing environmental sustainability; OP4 = making cities more livable; OP6 = strengthening governance and institutional capacity; OP7 = fostering regional cooperation and integration.
- ^c ADB financing includes \$13.4 million in funding from the concessional assistance regional pool (\$6.7 million COL, \$6.7 million ADF grant), \$13.6 million disaster risk reduction (\$6.8 million COL, \$6.8 million ADF grant), and \$1.5 million from the savings and cancellations pool.
- d Cofinancing to be determined.
- Cofinancing will be explored from the GEF-Least Developed Countries Fund and Ireland Trust Fund.
- ADB financing includes \$5.0 million in funding from the ADF 13 Thematic Pool: Regional Cooperation and Integration and Regional Public Goods. Cofinancing to be determined.
- 9 Additional funding will be explored from the ADF 13 Thematic Pool: Sustainable Development Goal 5 Transformative Gender Agenda. Cofinancing to be determined. Source: ADB estimates.

Table A3.2: Nonlending Products and Services, 2021–2023

				;	Sources of Fund	ding	
			Al	DB	Oth	ers	
Sector	Division	Assistance Type	Source	Amount (\$'000)	Source	Amount (\$'000)	Total (\$'000
							•
EDU	PASP	TRTA	TASF	500.0 500.0			500.0 500.0
HLT	PASP	TRTA	TASF	750.0			750.0
				750.0			750.0
	EDU	EDU PASP	Sector Division Type EDU PASP TRTA	Sector Division Type Source EDU PASP TRTA TASF	ADB Sector Division Assistance Type Source Amount (\$'000) EDU PASP TRTA TASF 500.0 500.0 HLT PASP TRTA TASF 750.0	ADB Oth Sector Division Type Source (\$'000) Source EDU PASP TRTA TASF 500.0 500.0 HLT PASP TRTA TASF 750.0	Sector Division Assistance Type Amount (\$'000) Source Amount (\$'000) EDU PASP TRTA TASF 500.0 500.0 HLT PASP TRTA TASF 750.0

ADB = Asian Development Bank; EDU = education; HLT = health; PASP = Social Sectors and Public Sector Management Division, Pacific Department; TASF = Technical Assistance Special Fund; TRTA = transaction technical assistance. Source: ADB estimates.

INDICATIVE ASSISTANCE PIPELINE: TONGA

Table A3.1: Lending Products, 2021–2023

					Year	Cost (\$ million) ADB						
					of			_				
	<u> </u>	Poverty	Operational		TRTA/		Regular		ADF			Co-
Project/Program Name ^a	Sector	Targeting	Priority ^b	Division	PRF	Total	OCR	COL	Grants	Total	Gov't	finance
2021 Firm Macroeconomic Resilience Program, (PBL) ^c	PSM	GI	OP6	PASP		21.7			5.0	5.0		16.7
Fanga'uta Lagoon Crossing Bridge Transport Sector Project ^d	TRA	TI-G	OP3, OP6	PATC	2017, 2019	55.0			20.0	20.0		35.0
Climate Resilience Sector Project (additional financing) ^e	WUS	GI	OP3, OP6	SPSO		0.7						0.7
Systems Strengthening for Effective Coverage of New Vaccines in the Pacific (regional, additional financing) ^f	HLT	GI	OP1, OP2, OP7	PASP		5.8			5.5	5.5	0.3	
Total						83.2			30.5	30.5	0.3	52.4
2021 Standby/2022 Firm Nuku'alofa Network Upgrade 2 ^g (Extension of the Nuku'alofa Network	ENE	GI	OP1, OP6	PAEN	2020	16.0			10.0	10.0		6.0
Upgrade Project) Total						16.0			10.0	10.0		6.0
2022 Standby/2023 Firm	PSM	GI		PASP		10.0			10.0	10.0		
Social Protection Project Total	FOIVI	Gi		FASP		10.0			10.0	10.0	•••	•••
2023 Standby Improving Economic	PSM	GI	OP6	PASP		21.7			5.0	5.0		16.7
Management (PBL) ^g Outer Islands Transport Connectivity ^g	TRA	GI		PATC		20.0			10.0	10.0		10.0

					Year _		Cost (\$ million) ADB					
Project/Program Name ^a	Sector	Poverty Targeting	Operational Priority ^b	Division	TRTA/ PRF	Total	Regular OCR	COL	ADF Grants	Total	- Gov't	Co- finance
Tonga Climate Resilience	TRA	Gl	1 1101119	PATC		50.0	OOK	- 002	15.0	15.0		35.0
Pathway ^g Total						91.7			30.0	30.0		61.7

... = data not available; ADB = Asian Development Bank; ADF = Asian Development Fund; COL = concessional ordinary capital resources lending; ENE = energy; GI = general intervention; Gov't = government; HLT = health; OCR = ordinary capital resources; PAEN = Energy Division, Pacific Department; PASP = Social Sectors and Public Sector Management Division, Pacific Department; PATC = Transport and Communications Division, Pacific Department; PBL = policy-based loan; PRF = project readiness financing; PSM = public sector management; SPSO = Pacific Subregional Office, Pacific Department; TI-G = targeted intervention—geographic dimensions of inclusive growth; TRA = transport; TRTA = transaction technical assistance; WUS = water supply and other urban infrastructure and services. Note: Numbers may not sum precisely because of rounding.

- ^a Given the provisional nature of the indicative lending program, the composition of lending instruments in the actual loan delivery may change. The lending program includes ADF grants.
- ^b OP1 = addressing remaining poverty and reducing inequalities; OP2 = accelerating progress in gender equality; OP3 = tackling climate change, building climate and disaster resilience, and enhancing environmental sustainability; OP6 = strengthening governance and institutional capacity; OP7 = fostering regional cooperation and integration.
- ^c Cofinancing from the World Bank, Government of Australia, and Government of New Zealand will be explored.
- d Amount excludes \$5.0 million in project readiness financing processed in 2019. Cofinancing includes A\$10 million proposed from the Australian Infrastructure Financing Facility for the Pacific.
- ^e Cofinancing will be provided by Ireland Trust Fund.
- ^f Funding from the Savings and Cancellations Special Pool for COVID-19 Response.
- ^g Cofinancing to be determined.

Source: ADB estimates.

Table A3.2: Nonlending Products and Services, 2021–2023

			Assistance Type	Sources of Funding							
				Α	DB	Oth					
Assistance Name	Sector	Division		Source	Amount (\$'000)	Source	Amount (\$'000)	Total (\$'000)			
2021					, ,		,	, ,			
None											
2022											
None											
2023											
None											

ADB = Asian Development Bank.

Source: ADB.

INDICATIVE ASSISTANCE PIPELINE: TUVALU

Table A3.1: Lending Products, 2021–2023

									ost (\$ million	n)		
		Poverty			Year of		Dogular	<i>F</i>	ADB ADF		_	Co-
Project/Program Name ^a	Sector	Targeting	Operational Priority ^b	Division	TRTA/ PRF	Total	Regular OCR	COL	Grants	Total	Gov't	finance
2021 Firm	OCCIO	rargetting	THORKY	DIVISION	1 101	Total	OOK	OOL	Oranto	Total	0011	manoc
Policy Based Grant 2021 (PBL) ^c	PSM	GI	OP1, OP6	PASP, SPSO		14.0			4.0	4.0		10.0
Systems Strengthening for Effective Coverage of New Vaccines in the Pacific (regional, additional financing) ^d	HLT	GI	OP1, OP2, OP7	PASP		1.6			1.5	1.5	0.1	
Total						15.6			5.5	5.5	0.1	10.0
2022 Firm												
Funafuti Water and Sanitation Projecte	WUS	GI	OP1, OP2, OP3, OP4	PAUW	2020	9.0			4.0	4.0		5.0
Strengthening Domestic Shipping Project ^f	TRA	GI	OP1, OP3, OP5, OP7	PATC	2021	25.0			25.0	25.0		•••
Increasing Access to Renewable Energy Project, additional financing ^g	ENE	TI-G	OP1, OP3	PAEN		3.0			0.0	0.0		3.0
Total						37.0			29.0	29.0		8.0
2022 Standby/2023 Firm												
Tuvalu eGovernment Project	ICT	GI	OP1, OP2, OP4, OP7	PATC	2018	2.5			2.5	2.5		
Total			•			2.5			2.5	2.5		
2023 Firm												
Policy Based Grant 2023 (PBL)	PSM	GI	OP1, OP6	PASP, SPSO		4.0			4.0	4.0		
Total						4.0			4.0	4.0		
2023 Standby												
Strengthening Domestic Accessibility Project	TRA	GI	OP1, OP3, OP5, OP7	PATC	2020	20.0			20.0	20.0	•••	
Total						20.0			20.0	20.0		

... = data not available; ADB = Asian Development Bank; ADF = Asian Development Fund; COL = concessional ordinary capital resources lending; ENE = energy; GI = general intervention; Gov't = government; HLT = health; ICT = information and communication technology; OCR = ordinary capital resources; PAEN = Energy Division, Pacific Department; PASP = Social Sectors and Public Sector Management Division, Pacific Department; PATC = Transport and Communications Division, Pacific Department; PAUW = Urban Development, Water Supply and Sanitation Division, Pacific Department; PBL = policy-based loan; PRF = project readiness financing; PSM = public sector management; SPSO = Pacific Subregional Office, Pacific Department; TI-G = targeted intervention—geographic dimensions of inclusive growth; TRA = transport; TRTA = transaction technical assistance; WUS = water supply and other urban infrastructure and services.

Note: Numbers may not sum precisely because of rounding.

- ^a Given the provisional nature of the indicative lending program, the composition of lending instruments in the actual loan delivery may change. The lending program includes ADF grants.
- ^b OP1 = addressing remaining poverty and reducing inequalities; OP2 = accelerating progress in gender equality; OP3 = tackling climate change, building climate and disaster resilience, and enhancing environmental sustainability; OP4 = making cities more livable; OP5 = promoting rural development and food security; OP6 = strengthening governance and institutional capacity; OP7 = fostering regional cooperation and integration.
- ^c Possible cofinancing from the Australian Department of Foreign Affairs and Trade, New Zealand Ministry of Foreign Affairs and Trade, European Union, and World Bank will be explored.
- ^d Funding from the Savings and Cancellations Special Pool for COVID-19 Response.
- Possible cofinancing from the Global Environment Facility's Least Developed Country Fund will be explored.
- f Includes \$5.0 million in financing from the ADF Thematic Pool: Regional Cooperation and Integration and Regional Public Goods.
- 9 Possible cofinancing from the Global Environment Fund's System for Transparent Allocation of Resources (GEF STAR) and Australian Infrastructure Financing Facility for the Pacific will be explored.

Table A3.2: Nonlending Products and Services, 2021–2023

					;	Sources of Fund	ding	
				Α	DB	Oth	ers	
Assistance Name	Sector	Division	Assistance Type	Source	Amount (\$'000)	Source	Amount (\$'000)	Total (\$'000)
2021								
None								
2022								
None								
2023								
None								

ADB = Asian Development Bank.

Source: ADB.

INDICATIVE ASSISTANCE PIPELINE: VANUATU

Table A3.1: Lending Products, 2021–2023

					Year			С	ost (\$ millio	on)		
					of				ADB		_	
Due is at/Due suggest Name of	Castan	Poverty	Operational	Division	TRTA/	Tatale	Regular	CO1	ADF	Total	C 24	Co-
Project/Program Name ^a 2021 Firm	Sector	Targeting	Priority ^b	Division	PRF	Totale	OCR	COL	Grants	Total	Gov't	finance
Vanuatu Interisland Shipping Support Project (additional financing)	TRA	GI	OP2, OP3, OP4	PATC		30.0		25.0	5.0	30.0		
Transport Sector Project Readiness Financing (PRF)	TRA	GI	OP4, OP6	PATC		5.0		0.0	5.0	5.0	•••	
Energy Access Project (additional financing)	ENE	GI	OP2, OP6	PAEN		6.0		0.0	6.0	6.0		•••
COVID-19 Response for Affected Poor and Vulnerable Groups in the Pacific (regional) ^c	PSM	GI	OP1, OP2, OP6	PASP		5.3		0.0	3.5	3.5		1.8
Greater Port Vila Urban Resilience Project (additional financing) ^d	WUS	GI	OP1, OP2, OP3, OP4	PAUW	2018	3.2		0.0	0.0	0.0		3.2
Systems Strengthening for Effective Coverage of New Vaccines in the Pacific (regional, additional financing) ^e	HLT	GI	OP1, OP2, OP7	PASP		4.1			3.9	3.9	0.2	
Total						53.5		25.0	23.4	48.4	0.2	5.0
2021 Standby/2022 Firm												
Luganville Urban Water and Sanitation Project ^f	WUS	GI	OP1, OP2, OP3, OP4	PAUW, PLCO	2019	24.6		11.0	12.0	23.0	1.6	
Total						24.6		11.0	12.0	23.0	1.6	
2022 Firm												
Outer Island Maritime Project	TRA	GI	OP2, OP3	PATC	2020	30.0		25.0	5.0	30.0		
Education Sector Project	EDU	GI	OP1, OP2, OP6	PASP	2021	8.0		4.0	4.0	8.0		

					Year			С	ost (\$ millio	n)		
					of			-	ADB			
		Poverty	Operational		TRTA/		Regular		ADF		_	Co-
Project/Program Name ^a	Sector	Targeting	Priority ^b	Division	PRF	Totale	OCR	COL	Grants	Total	Gov't	finance
Finance Sector Development (PBG)	FIN	GI	OP6	PLCO	2021	5.0		0.0	5.0	5.0		
Total						43.0		29.0	14.0	43.0		
2022 Standby/2023 Firm												
Health Sector Project	HLT	GI	OP1, OP2	PASP	2022	8.0		4.0	4.0	8.0		
Total						8.0		4.0	4.0	8.0		
2023 Firm												
Greater Port Vila Urban Resilience Project (additional financing) ⁹	WUS	GI	OP1, OP2, OP3, OP4	PAUW	2017	10.0		5.0	5.0	10.0	•••	•••
Total						10.0		5.0	5.0	10.0		
2023 Standby												
Luganville Urban Water and Sanitation Project, Phase 2	WUS	GI	OP1, OP2, OP3	PAUW, PLCO	2019	14.0		11.0	3.0	14.0		
Total						14.0		11.0	3.0	14.0		

... = data not available; ADB = Asian Development Bank; ADF = Asian Development Fund; COL = concessional ordinary capital resources lending; COVID-19 = coronavirus disease; EDU = education; ENE = energy; FIN = finance; GI = general intervention; Gov't = government; HLT = health; OCR = ordinary capital resources; PAEN = Energy Division, Pacific Department; PASP = Social Sectors and Public Sector Management Division, Pacific Department; PATC = Transport and Communications Division, Pacific Department; PAUW = Urban Development, Water Supply and Sanitation Division, Pacific Department; PBG = policy-based guarantee; PLCO = Pacific Liaison and Coordination Office, Pacific Department; PRF = project readiness financing; PSM = public sector management; TRA = transport; TRTA = transaction technical assistance; WUS = water supply and other urban infrastructure and services.

Note: Numbers may not sum precisely because of rounding.

- ^a Given the provisional nature of the indicative lending program, the composition of lending instruments in the actual loan delivery may change. The lending program includes ADF grants.
- b OP1 = addressing remaining poverty and reducing inequalities; OP2 = accelerating progress in gender equality; OP3 = tackling climate change, building climate and disaster resilience, and enhancing environmental sustainability; OP4 = making cities more livable; OP6 = strengthening governance and institutional capacity; OP7 = fostering regional cooperation and integration.
- ^c This will be processed as a regional project covering Palau and Vanuatu. ADF grant funding will be provided by the ADF 13 Thematic Pool: SDG 5 Transformative Gender Agenda. The final grant amount will be confirmed during the Quality Assurance Meeting. Proposed cofinancing from the Japan Fund for Poverty Reduction (subject to the approval of the Government of Japan) and Ireland Trust Fund.
- d Formerly the Port Vila Integrated Urban Improvements Project. Cofinancing proposed from the Global Environmental Facility (\$2.5 million) and Ireland Trust Fund (\$0.7 million).
- Funding from the Savings and Cancellations Special Pool for COVID-19 Response.
- f Excludes the \$3.0 million in PRF processed in 2019. Financing includes \$9.0 million in grant funding from the ADF 13 Thematic Pool: Disaster Risk Reduction and Climate Change Adaptation.
- g Formerly the Port Vila Integrated Urban Improvements Project. Financing from the ADF 13 Thematic Pool will be explored. Source: ADB estimates.

Table A3.2: Nonlending Products and Services, 2021–2023

				;	Sources of Fund	ding	
			Al	DB	Oth	ers	
		Assistance		Amount		Amount	Total
Sector	Division	Type	Source	(\$'000)	Source	(\$'000)	(\$'000)
EDU	PASP	TRTA	TASF	500.0			500.0
FIN	PLCO	TRTA	TASF	500.0			500.0
				1,000.0			1,000.0
HLT	PASP	TRTA	TASF	500.0			500.0
				500.0			500.0
	EDU FIN	EDU PASP FIN PLCO	Sector Division Type EDU PASP TRTA FIN PLCO TRTA	Sector Division Type Source EDU PASP TRTA TASF FIN PLCO TRTA TASF	ASSISTANCE AMOUNT	Sector Division Assistance Type Amount Source Amount (\$'000) Source EDU PASP TRTA TASF 500.0 FIN PLCO TRTA TASF 500.0 1,000.0 HLT PASP TRTA TASF 500.0	Sector Division Assistance Type Amount (\$'000) Amount (\$'000) EDU PASP TRTA TASF 500.0 FIN PLCO TRTA TASF 500.0 1,000.0

ADB = Asian Development Bank; EDU = education; FIN = finance; HLT = health; PASP = Social Sectors and Public Sector Management Division, Pacific Department; PLCO = Pacific Liaison and Coordination Office, Pacific Department; TASF = Technical Assistance Special Fund; TRTA = transaction technical assistance. Source: ADB estimates.

ASSISTANCE PROGRAM FOR CURRENT YEAR: COOK ISLANDS

Table A4.1: Lending Products, 2020

					Year			Co	st (\$ millio	n)		
					of				DB			
Project/Program Name ^a	Sector	Poverty Targeting	Priority Area [⊳]	Division	TRTA/ PRF	Total	Regular OCR	COL	ADF Grants	Total	Gov't	Co- finance
Firm												
Disaster Resilience Strengthening Program, Phase 2 (CDF, Option 2) ^c	PSM	GI	OP1, OP2, OP3, OP6, OP7	PASP/ PAEN		10.0	10.0			10.0		
COVID-19 Active Response and Expenditure Support Program (CPRO) ^d	PSM	GI	OP1, OP2, OP6, OP7	PASP		49.9	20.0			20.0		29.9
COVID-19 Emergency Response (special assistance grant, regional, additional financing) ^e	HLT	GI	OP1	PASP		1.0				1.0		
Total						60.9	30.0			31.0		29.9
Standby												
Pacific Disaster Resilience Program, Phase 3 (CDF Option 2, regional) ^f	PSM	GI	OP1, OP2, OP3, OP6, OP7	PASP/ PAEN		20.0	20.0			20.0		
Total						20.0	20.0			20.0		

ADB = Asian Development Bank; ADF = Asian Development Fund; CDF = contingent disaster financing; COL = concessional ordinary capital resources lending; CPRO = COVID-19 Pandemic Response Option; COVID-19 = coronavirus disease; HLT = health; GI = general intervention; Gov't = government; HLT = health; OCR = ordinary capital resources; PAEN = Energy Division, Pacific Department; PASP = Social Sectors and Public Sector Management Division, Pacific Department; PRF = project readiness financing; PSM = public sector management; TRTA = transaction technical assistance.

Note: Numbers may not sum precisely because of rounding.

- ^a Given the provisional nature of the indicative lending program, the composition of lending instruments in the actual loan delivery may change.
- ^b OP1 = addressing remaining poverty and reducing inequalities; OP2 = accelerating progress in gender equality; OP3 = tackling climate change, building climate and disaster resilience, and enhancing environmental sustainability; OP6 = strengthening governance and institutional capacity; OP7 = fostering regional cooperation and integration.
- ADB approved the program on 3 December 2019 and the facility agreement was signed on 17 December 2019. The subproject agreement was signed on 2 June 2020 with an actual signed amount of \$9.73 million and a disbursed amount of \$10.06 million.
- ^d Cofinancing from Asian Infrastructure Investment Bank (\$20 million) and New Zealand Agency for International Development (\$9.9 million).
- ^e Provided by Asia Pacific Disaster Response Fund-Government of Japan.

^f CDF Option 2: unallocated capital. Following a disaster, ADB and the borrower will enter into a short-form agreement specifying the actual loan amount requested by the borrower. Upon signing, ADB will commit the requested CDF amount. This is part of the regional project being processed for approval in 2020. Source: ADB estimates.

Table A4.2: Nonlending Products and Services, 2020

					Sources of Funding						
				Al	DB	Othe	rs				
			Assistance		Amount		Amount	Total			
Assistance Name	Sector	Division	Type	Source	(\$'000)	Source	(\$'000)	(\$'000)			
None					· ,		, , , , , , , , , , , , , , , , , , ,	,,			

ASSISTANCE PROGRAM FOR CURRENT YEAR: FEDERATED STATES OF MICRONESIA

Table A4.1: Lending Products, 2020

					Year			Co	ost (\$ millio	n)		
					of			Α	DB			
Project/Program Name ^a	Sector	Poverty Targeting	Priority Area [⊳]	Division	TRTA/ PRF	Total	Regular OCR	COL	ADF Grants	Total	Gov't	Co- finance
Firm												
Chuuk Water Supply and Sanitation Project	WUS	TI-G	OP2, OP4, OP6	PAUW		13.7			12.8	12.8	0.9	
Pacific Disaster Resilience Program, Phase 3 (CDF, regional)°	PSM	GI	OP1, OP2, OP3, OP6, OP7	PASP		6.0			6.0	6.0		
Health Expenditure and Livelihoods Support Program (CPRO)°	PSM	GI	OP1, OP2, OP5, OP6	PASP		14.0			14.0	14.0		
COVID-19 Emergency Response (special assistance grant, regional, additional financing) ^d	HLT	GI	OP1	PASP		1.5				1.5		
Total						35.2			32.8	34.3	0.9	

ADB = Asian Development Bank; ADF = Asian Development Fund; CDF = contingent disaster financing; COL = concessional ordinary capital resources lending; COVID-19 = coronavirus disease; GI = general intervention; Gov't = government; HLT = health; OCR = ordinary capital resources; PASP = Social Sectors and Public Sector Management Division, Pacific Department; PAUW = Urban Development, Water Supply and Sanitation Division, Pacific Department; PRF = project readiness financing; PSM = public sector management; TI-G = targeted intervention—geographic dimensions of inclusive growth; TI-H = targeted intervention—income poverty at the household level; TRTA = transaction technical assistance; WUS = water supply and other urban infrastructure and services.

Note: Numbers may not sum precisely because of rounding.

- ^a Given the provisional nature of the indicative lending program, the composition of lending instruments in the actual loan delivery may change. The lending program includes ADF grants.
- b OP1 = addressing remaining poverty and reducing inequalities; OP2 = accelerating progress in gender equality; OP3 = tackling climate change, building climate and disaster resilience, and enhancing environmental sustainability; OP4 = making cities more livable; OP5 = promoting rural development and food security; OP6 = strengthening governance and institutional capacity; OP7 = fostering regional cooperation and integration
- ^c Funding from the Savings and Cancellations Special Pool for COVID-19 Response.
- ^d Provided by Asia Pacific Disaster Response Fund-Government of Japan.

Table A4.2: Nonlending Products and Services, 2020

						Sources of Fundi	ng	
				Al	DB	Othe	rs	
			Assistance		Amount		Amount	Total
Assistance Name	Sector	Division	Type	Source	(\$'000)	Source	(\$'000)	(\$'000)
None								

ASSISTANCE PROGRAM FOR CURRENT YEAR: KIRIBATI

Table A4.1: Lending Products, 2020

					Year				ost (\$ millio	n)		
		5	5		of			Α	DB ARE		=	•
Project/Program Name ^a	Sector	Poverty Targeting	Priority Area ^b	Division	TRTA/ PRF	Total	Regular OCR	COL	ADF Grants	Total	Gov't	Co- finance
2020 Firm												_
South Tarawa Water Supply Project ^c	WUS	GI	OP1, OP2, OP3, OP4	PAUW	2016/ 2017	61.8			13.0	13.0	7.2	41.6
Outer Island Transport Infrastructure Investment Project ^d	TRA	GI	OP1, OP2, OP3, OP6	PATC		42.0			12.0	12.0		30.0
South Tarawa Renewable Energy Project ^e	ENE	GI	OP2, OP3, OP4	PAEN	2019	14.7			8.0	8.0	1.0	5.7
Pacific Disaster Resilience Program, Phase 3 (CDF, regional) ^f	PSM	GI	OP1, OP2, OP3, OP6, OP7	PASP		8.0			8.0	8.0		
COVID-19 Emergency Response (special assistance grant, regional, additional financing) ⁹	HLT	GI	OP1, OP3	PASP		1.5				1.5		
Total						128.0			41.0	42.5	8.2	77.3

... = data not available; ADB = Asian Development Bank; ADF = Asian Development Fund; CDF = contingent disaster financing; COL = concessional ordinary capital resources lending; COVID-19 = coronavirus disease; ENE = energy; GI = general intervention; Gov't = government; HLT = health; OCR = ordinary capital resources; PAEN = Energy Division, Pacific Department; PASP = Social Sectors and Public Sector Management Division, Pacific Department; PATC = Transport Division, Pacific Department; PAUW = Urban Development, Water Supply and Sanitation Division, Pacific Department; PRF = project readiness financing; PSM = public sector management; TRA = transport; TRTA = transaction technical assistance; WUS = water and other urban infrastructure and services.

Note: Numbers may not sum precisely because of rounding.

- a Given the provisional nature of the indicative lending program, the composition of lending instruments in the actual loan delivery may change. The lending program includes ADF grants.
- b OP1 = addressing remaining poverty and reducing inequalities; OP2 = accelerating progress in gender equality; OP3 = tackling climate change, building climate and disaster resilience, and enhancing environmental sustainability; OP4 = making cities more livable; OP6 = strengthening governance and institutional capacity; OP7 = fostering regional cooperation and integration.
- OBP's financing includes \$1.6 million in disaster risk reduction financing. Cofinancing will be from the Green Climate Fund (\$28.6 million) and World Bank (\$13.0 million). The amount excludes a \$2.0 million project design advance approved in 2017. The project was approved on 30 August 2019.
- d ADB's financing includes \$2.0 million in disaster risk reduction financing. The World Bank will provide \$30.0 million in cofinancing.

44 Appendix 4

- e ADB will request cofinancing from the Strategic Climate Fund under the Scaling Up Renewable Energy Program in Low-Income Countries (\$3.7 million) and the Government of New Zealand (\$2.0 million). ADB will prepare the project through the regional TA facility (ADB. 2019. *Technical Assistance for Preparing the Renewable Energy Investment Facility, Phase 2.* Manila).
- ^f Funding from the Savings and Cancellations Special Pool for COVID-19 Response.
- ⁹ Provided by Asia Pacific Disaster Response Fund-Government of Japan.

Table A4.2: Nonlending Products and Services, 2020

						Sources of Fundi	ng	
				Al	DB	Othe	rs	
			Assistance		Amount		Amount	Total
Assistance Name	Sector	Division	Type	Source	(\$'000)	Source	(\$'000)	(\$'000)
None								

ASSISTANCE PROGRAM FOR CURRENT YEAR: MARSHALL ISLANDS

Table A4.1: Lending Products, 2020

					Year			Co	st (\$ millio	n)		
					of			Α	DB			
Project/Program Name ^a	Sector	Poverty Targeting	Priority Area [⊳]	Division	TRTA/ PRF	Total	Regular OCR	COL	ADF Grants	Total	Gov't	Co- finance
Firm												
Preparing Urban Service Improvement Projects (PRF) ^c	WUS	GI	OP1, OP4, OP6	PAUW		5.5			5.0	5.0	0.5	
Ebeye Solid Waste Management Project ^d	WUS	GI	OP1, OP2, OP3	PAUW	2019	7.1			6.5	6.5	0.6	
Ebeye Water Supply and Sanitation Project (additional financing)	WUS	GI	OP1, OP2, OP4	PAUW		3.4			3.0	3.0	0.4	
Health Expenditure and Livelihoods Support Program (CPRO) ^e	PSM	GI	OP1, OP2, OP6	PASP		16.0			16.0	16.0		
Pacific Disaster Resilience Program, Phase 3 (CDF, regional) ^f	PSM	GI	OP1, OP2, OP3, OP6, OP7	PASP		6.0			6.0	6.0		
COVID-19 Emergency Response (special assistance grant, regional) ⁹	HLT	GI	OP1	PASP		1.0				1.0		
Total		<u> </u>				39.0			36.5	37.5	1.5	

ADB = Asian Development Bank; ADF = Asian Development Fund; CDF = contingent disaster financing; COL = concessional ordinary capital resources lending; COVID-19 = coronavirus disease; CPRO = COVID-19 Pandemic Response Option; GI = general intervention; Gov't = government; HLT = health; OCR = ordinary capital resources; PASP = Social Sectors and Public Sector Management Division, Pacific Department; PAUW = Urban Development, Water Supply and Sanitation Division, Pacific Department; PRF = project readiness financing; PSM = public sector management; TRTA = transaction technical assistance; WUS = water and other urban infrastructure and services.

Note: Numbers may not sum precisely because of rounding.

- ^a Given the provisional nature of the indicative lending program, the composition of lending instruments in the actual loan delivery may change. The lending program includes ADF grants.
- ^b OP1 = addressing remaining poverty and reducing inequalities; OP2 = accelerating progress in gender equality; OP3 = tackling climate change, building climate and disaster resilience, and enhancing environmental sustainability; OP4 = making cities more livable; OP6 = strengthening governance and institutional capacity; OP7 = fostering regional cooperation and integration.
- ^c The PRF was approved in December 2019.
- ^d Includes \$1.5 million from the Savings and Cancellations Special Pool for COVID-19 Response.
- Funding from the Savings and Cancellations Special Pool for COVID-19 Response (\$12.5 million) and Disaster Response Facility (\$3.5 million).
- f Funding from the Savings and Cancellations Special Pool for COVID-19 Response
- ⁹ Provided by Asia Pacific Disaster Response Fund-Government of Japan.

Table A4.2: Nonlending Products and Services, 2020

		Sources of Funding								
				Α	DB	Othe	rs			
			Assistance		Amount		Amount	Total		
Assistance Name	Sector	Division	Type	Source	(\$'000)	Source	(\$'000)	(\$'000)		
None										

ASSISTANCE PROGRAM FOR CURRENT YEAR: NAURU

Table A4.1: Lending Products, 2020

					Year			Co	st (\$ millio	n)		
					of			Α	DB			
Project/Program Name ^a	Sector	Poverty Targeting	Priority Area ^b	Division	TRTA/ PRF	Total	Regular OCR	COL	ADF Grants	Total	Gov't	Co- finance
Firm												
Improving Public Investment Management Program (PBL) ^c	PSM	GI	OP2, OP6	PASP, PLCO	2019	5.3			5.0	5.0		0.3
COVID-19 Emergency Response (special assistance grant) ^d	HLT	GI	OP1	PASP		1.0				1.0		•
Total						6.3			5.0	6.0		0.3

ADB = Asian Development Bank; ADF = Asian Development Fund; COL = concessional ordinary capital resources lending; COVID-19 = coronavirus disease; GI = general intervention; Gov't = government; HLT = health; OCR = ordinary capital resources; PASP = Social Sectors and Public Sector Management Division, Pacific Department; PBL = policy-based loan; PLCO = Pacific Liaison and Coordination Office, Pacific Department; PRF = project readiness financing; PSM = public sector management; TRTA = transaction technical assistance.

Note: Numbers may not sum precisely because of rounding.

- ^a Given the provisional nature of the indicative lending program, the composition of lending instruments in the actual loan delivery may change. The lending program includes ADF grants.
- b OP1 = addressing remaining poverty and reducing inequalities; OP2 = accelerating progress in gender equality; OP6 = strengthening governance and institutional capacity.
- ^c Funding from the savings and cancellations pool and supplemented by cofinancing from the Government of New Zealand.
- ^d Provided by Asia Pacific Disaster Response Fund-Government of Japan.

Table A4.2: Nonlending Products and Services, 2020

					,	Sources of Fund	ing	
				Α	DB	Othe	rs	
			Assistance		Amount		Amount	Total
Assistance Name	Sector	Division	Type	Source	(\$'000)	Source	(\$'000)	(\$'000)
Digital Twin Capabilities in Project	TRA	PLCO,	TRTA			HLTF	225.0	225.0
Management		PASP						
Port Development Project (additional	TRA	PLCO,	TRTA	TASF	750.0			750.0
financing)		PATC						
Total					750.0		225.0	975.0

ADB = Asian Development Bank; HLTF = High-Level Technology Fund; PASP = Social Sectors and Public Sector Management Division, Pacific Department; PATC = Transport and Communications Division, Pacific Department; PLCO = Pacific Liaison and Coordination Office, Pacific Department; PSM = public sector management; TASF = Technical Assistance Special Fund; TRA = transport; TRTA = transaction technical assistance.

Source: Asian Development Bank estimates.

ASSISTANCE PROGRAM FOR CURRENT YEAR: PALAU

Table A4.1: Lending Products, 2020

					Year			Co	st (\$ millio	n)		
					of			Α	DB			
		Poverty	Priority		TRTA/		Regular		ADF		_	Co-
Project/Program Name ^a	Sector	Targeting	Area ^b	Division	PRF	Total	OCR	COL	Grants	Total	Gov't	finance
Palau Public Utilities Corporation Reform Program- Subprogram 1 (PBL)	ENE	GI	OP4, OP6	PAEN	2020	5.0		5.0		5.0		
Health Expenditure and Livelihoods Support Program (CPRO)	PSM	GI	OP1, OP2, OP4	PASP		20.0		20.0		20.0		
Pacific Disaster Resilience Program, Phase 3 (CDF, regional) ^c	PSM	GI	OP1, OP2, OP3, OP6, OP7	PASP		20.0	20.0			20.0		
Disaster Resilient Clean Energy Financing ^d	ENE	GI		PAEN		3.6				0.0	0.6	3.0
COVID-19 Emergency Response (special assistance grant, regional) ^e	HLT	GI	OP1	PASP		1.0				1.0		
Total						49.6	20.0	25.0		46.0	0.6	3.0

ADB = Asian Development Bank; ADF = Asian Development Fund; CDF = contingent disaster financing; COL = concessional ordinary capital resources lending; COVID-19 = coronavirus disease; CPRO = COVID-19 Pandemic Response Option; ENE = energy; GI = general intervention; Gov't = government; HLT = health; OCR = ordinary capital resources; PAEN = Energy Division, Pacific Department; PASP = Social Sectors and Public Sector Management Division, Pacific Department; PBL = policy-based loan; PRF = project readiness facility; PSM = public sector management; TRTA = transaction technical assistance.

Note: Numbers may not sum precisely because of rounding.

^a Given the provisional nature of the indicative lending program, the composition of lending instruments in the actual loan delivery may change. The lending program includes ADF grants.

b OP1 = addressing remaining poverty and reducing inequalities; OP2 = accelerating progress in gender equality; OP3 = tackling climate change, building climate and disaster resilience, and enhancing environmental sustainability; OP4 = making cities more livable; OP6 = strengthening governance and institutional capacity; OP7 = fostering regional cooperation and integration.

^c Funding from the Savings and Cancellations - Special Pool for COVID-19 Response.

^d Funding from the Japan Fund for Poverty Reduction Fund.

^e Provided by Asia Pacific Disaster Response Fund-Government of Japan. Source: ADB estimates.

Table A4.2: Nonlending Products and Services, 2020

						Sources of Fundir	ng	
				Α	DB	Other	s	
Assistance Name	Sector	Division	Assistance Type	Source	Amount (\$'000)	Source	Amount (\$'000)	Total (\$'000)
Disaster Resilient Clean Energy Financing Facility (attached TA)	ENE	PAEN	KSTA	TASF	400.0			400.0
Preparing PBL Palau Public Utility Corporation (PPUC) Reform	ENE	PAEN	TRTA	TASF	225.0			225.0
PPUC Reform Implementation (attached TA)	ENE	PAEN	KSTA	TASF	400.0			400.0
Total					1,025.0			1,025.0

ADB = Asian Development Bank; ENE = energy; KSTA = knowledge and support technical assistance; PAEN = Energy Division, Pacific Department; PBL = policy-based loan; PPUC = Palau Public Utility Corporation; TA = technical assistance; TRTA = transaction technical assistance; TASF = Technical Assistance Special Fund.

ASSISTANCE PROGRAM FOR CURRENT YEAR: SAMOA

Table A4.1: Lending Products, 2020

					Year				st (\$ millio	n)		
					of			Α	DB		_	
		Poverty	Priority		TRTA/		Regular		ADF			Co-
Project/Program Name ^a	Sector	Targeting	Area ^b	Division	PRF	Total	OCR	COL	Grants	Total	Gov't	finance
Firm												
Central Cross Island Road Upgrading Project	TRA	TI-G	OP2, OP3	PATC		55.0			40.0	40.0	15.0	
Health Expenditure and Livelihoods Support Program (CPRO)°	PSM	GI	OP1, OP2, OP6	PASP, SPSO		20.0			20.0	20.0		
Pacific Disaster Resilience Program, Phase 3 (CDF, regional) ^d	PSM	GI	OP1, OP2, OP3, OP6, OP7	PASP		10.0			10.0	10.0		
COVID-19 Emergency Response (special assistance grant, additional financing, regional)e	HLT	GI	OP1	PASP		1.5				1.5		
Total						86.5			70.0	71.5	15.0	

ADB = Asian Development Bank; ADF = Asian Development Fund; CDF = contingent disaster financing; COL = concessional ordinary capital resources lending; COVID-19 = coronavirus disease; CPRO = COVID-19 Pandemic Response Option; GI = general intervention; Gov't = government; HLT = health; OCR = ordinary capital resources; PASP = Social Sectors and Public Sector Management Division, Pacific Department; PATC = Transport and Communications Division, Pacific Department; PRF = project readiness facility; PSM = public sector management; SPSO = Pacific Subregional Office, Pacific Department; TI-G = targeted intervention—geographic dimensions of inclusive growth; TRA = transport; TRTA = transaction technical assistance.

Note: Numbers may not sum precisely because of rounding.

- ^a Given the provisional nature of the indicative lending program, the composition of lending instruments in the actual loan delivery may change. The lending program includes ADF grants.
- b OP1 = addressing remaining poverty and reducing inequalities; OP2 = accelerating progress in gender equality; OP3 = tackling climate change, building climate and disaster resilience, and enhancing environmental sustainability; OP6 = strengthening governance and institutional capacity; OP7 = fostering regional cooperation and integration.
- c ADB financing includes \$17.9 million in funding from the Disaster Response Facility and \$2.1 million from the Savings and Cancellations Special Pool for COVID-19 Response.
- d ADB financing includes \$6.0 million in funding from the Disaster Response Facility and \$4.0 million from the Savings and Cancellations Special Pool for COVID-19 Response.
- Provided by Asia Pacific Disaster Response Fund-Government of Japan.
 Source: ADB estimates.

Table A4.2: Nonlending Products and Services, 2020

						Sources of Fundi	ng	
				Al	DB	Othe	rs	
			Assistance		Amount		Amount	Total
Assistance Name	Sector	Division	Type	Source	(\$'000)	Source	(\$'000)	(\$'000)
None								

ASSISTANCE PROGRAM FOR CURRENT YEAR: SOLOMON ISLANDS

Table A4.1: Lending Products, 2020

								Co	st (\$ millio	n)		
					Year of			Α	DB			
		Poverty	Priority		TRTA/		Regular		ADF		_	Co-
Project/Program Name ^a	Sector	Targeting	Area ^b	Division	PRF	Total	OCR	COL	Grants	Total	Gov't	finance
Firm												
COVID-19 Rapid Response Program (CPRO) ^c	PSM	GI	OP1, OP2, OP6, OP7	PASP		20.0		10.0	10.0	20.0		
Pacific Disaster Resilience Program, Phase 3 (CDF, regional) ^d	PSM	GI	OP1, OP2, OP3, OP6, OP7	PASP		5.0		0.0	5.0	5.0		
Urban Water Supply and Sanitation Sector Projecte	WUS	TI-G, TI-H	OP1, OP2, OP3, OP4	PAUW	2017	15.0						15.0
COVID-19 Emergency Response (special assistance grant, additional financing, regional) ^f	HLT	GI	OP1	PASP		1.5				1.5		
Total						41.5		10.0	15.0	26.5		15.0

ADB = Asian Development Bank; ADF = Asian Development Fund; CDF = contingent disaster financing; COL = concessional ordinary capital resources lending; COVID-19 = coronavirus disease; CPRO = COVID-19 Pandemic Response Option; GI = general intervention; Gov't = government; HLT = health; OCR = ordinary capital resources; PASP = Social Sectors and Public Sector Management Division, Pacific Department; PAUW = Urban Development, Water Supply and Sanitation Division, Pacific Department; PRF = project readiness financing; PSM = public sector management; TI-G = targeted intervention—geographic dimensions of inclusive growth; TI-H = targeted intervention—income poverty at the household level; TRTA = transaction technical assistance; WUS = water and other urban infrastructure and services.

Note: Numbers may not sum precisely because of rounding.

- ^a Given the provisional nature of the indicative lending program, the composition of lending instruments in the actual loan delivery may change. The lending program includes ADF grants.
- b OP1 = addressing remaining poverty and reducing inequalities; OP2 = accelerating progress in gender equality; OP3 = tackling climate change, building climate and disaster resilience, and enhancing environmental sustainability; OP4 = making cities more livable; OP6 = strengthening governance and institutional capacity; OP7 = fostering regional cooperation and integration.
- OADB financing comprises \$19.3 million in financing from the Disaster Response Facility (\$10.0 million COL, \$9.3 million ADF grant), and \$0.7 million from the Savings and Cancellations Special Pool for COVID-19 Response. Other development partners such as Japan International Cooperation Agency are expected to provide additional funding support to the government.
- ^d Funding from the Savings and Cancellations Special Pool for COVID-19 Response.
- e Represents the commitment of collaborative cofinancing from the World Bank recorded on 30 January 2020. ADB financing was committed on 27 September 2019 together with the administration of cofinancing from the European Union.
- f Provided by Asia Pacific Disaster Response Fund-Government of Japan.

Table A4.2: Nonlending Products and Services, 2020

						Sources of Fundi	ng	
				Al	DB	Othe	rs	
			Assistance		Amount		Amount	Total
Assistance Name	Sector	Division	Type	Source	(\$'000)	Source	(\$'000)	(\$'000)
None								

ASSISTANCE PROGRAM FOR CURRENT YEAR: TONGA

Table A4.1: Lending Products, 2020

					Year			Co	ost (\$ millio	n)		
					of				DB	,		
		Poverty	Priority		TRTA/		Regular		ADF		=	Co-
Project/Program Name ^a	Sector	Targeting	Area ^b	Division	PRF	Total	OCR	COL	Grants	Total	Gov't	finance
Firm												
Strengthening Macroeconomic Resilience Program (PBL) ^c	PSM	GI	OP2, OP4, OP6	PASP		28.9			12.2	12.2		16.7
Pacific Disaster Resilience Program, Phase 3 (CDF, regional) ^d	PSM	GI	OP1, OP2, OP3, OP6, OP7	PASP		10.0			10.0	10.0		
Nuku'alofa Port Upgrade Project ^e	TRA	GI	OP3, OP6, OP7	PATC		50.0			45.0	45.0	5.0	
Outer Island Renewable Energy Project (fourth additional financing) ^f	ENE	GI		PAEN		1.9						1.9
Tropical Cyclone Harold Emergency Response Project (special assistance grant) ⁹	PSM	GI	OP3, OP6	SPSO		0.2				0.2		
COVID-19 Emergency Response (special assistance grant, additional financing, regional) ^h	HLT	GI	OP1	PASP		1.5				1.5		
Total						92.5			67.2	68.9	5.0	18.6

ADB = Asian Development Bank; ADF = Asian Development Fund; CDF = contingent disaster financing; COL = concessional ordinary capital resources lending; COVID-19 = coronavirus disease; ENE = energy; GI = general intervention; HLT = health; Gov't = government; OCR = ordinary capital resources; PAEN = Energy Division, Pacific Department; PASP = Social Sectors and Public Sector Management Division, Pacific Department; PATC = Transport and Communications Division, Pacific Department; PBL = policy-based loan; PRF = project readiness facility; PSM = public sector management; SPSO = Pacific Subregional Office, Pacific Department; TRA = transport; TRTA = transaction technical assistance.

Note: Numbers may not sum precisely because of rounding.

- ^a Given the provisional nature of the indicative lending program, the composition of lending instruments in the actual loan delivery may change. The lending program includes ADF grants.
- b OP1 = addressing remaining poverty and reducing inequalities; OP2 = accelerating progress in gender equality; OP3 = tackling climate change, building climate and disaster resilience, and enhancing environmental sustainability; OP4 = making cities more livable; OP6 = strengthening governance and institutional capacity; OP7 = fostering regional cooperation and integration.
- ^c COVID-19 response funded by the Disaster Response Facility. Collaborative cofinancing from the Government of Australia (\$7.2 million), Government of New Zealand (\$4.0 million), and World Bank (\$5.5 million).

- ^d Funding from the Savings and Cancellations Special Pool for COVID-19 Response (\$6.6 million) and the Disaster Response Facility (\$3.4 million).

 e Includes \$30.0 million from the concessional resources regional pool.
- f Funding from the Government of Australia.
- g Provided by Asia Pacific Disaster Response Fund
 h Provided by Asia Pacific Disaster Response Fund-Government of Japan. As of 15 November 2020, \$470,000 was approved. Funding is available for commitment until May 2022.

Table A4.2: Nonlending Products and Services, 2020

						Sources of Fundi	ng	
				Al	DB	Othe	rs	
			Assistance		Amount		Amount	Total
Assistance Name	Sector	Division	Type	Source	(\$'000)	Source	(\$'000)	(\$'000)
None								

ASSISTANCE PROGRAM FOR CURRENT YEAR: TUVALU

Table A4.1: Lending Products, 2020

					Year	•	•	Co	ost (\$ millio	n)		
					of			Α	DB			
Project/Program Name ^a	Sector	Poverty Targeting ^b	Priority Area	Division	TRTA/ PRF	Total	Regular OCR	COL	ADF Grants	Total	Gov't	Co- finance
Firm												
Outer Island Maritime Infrastructure Project (additional financing) ^c	TRA	GI	OP2, OP3, OP5	PATC		22.2			20.0	20.0	2.2	
Preparing the Funafuti Water and Sanitation Project (PRF)	WUS	GI	OP3, OP4	PAUW		4.3			4.0	4.0	0.3	
Pacific Disaster Resilience Program, Phase 3 (CDF, regional) ^d	PSM	GI	OP1, OP2, OP3, OP6, OP7	PASP		4.0			4.0	4.0		
COVID-19 Emergency Response (special assistance grant, additional financing, regional) ^e	HLT	GI	OP1, OP3	PASP		1.0				1.0		
Total						31.5			28.0	29.0	2.5	

ADB = Asian Development Bank; ADF = Asian Development Fund; CDF = contingent disaster financing; COL = concessional ordinary capital resources lending; COVID-19 = coronavirus disease; GI = general intervention; Gov't = government; HLT = health; OCR = ordinary capital resources; PASP = Social Sectors and Public Sector Management Division, Pacific Department; PATC = Transport and Communications Division, Pacific Department; PAUW = Urban Development, Water Supply and Sanitation Division, Pacific Department; PRF = project readiness facility; PSM = public sector management; TRA = transport; TRTA = transaction technical assistance; WUS = water and other urban infrastructure and services.

Note: Numbers may not sum precisely because of rounding.

- a Given the provisional nature of the indicative lending program, the composition of lending instruments in the actual loan delivery may change. The lending program includes ADF grants.
- ^b OP1 = addressing remaining poverty and reducing inequalities; OP2 = accelerating progress in gender equality; OP3 = tackling climate change, building climate and disaster resilience, and enhancing environmental sustainability; OP4 = making cities more livable; OP5 = promoting rural development and food security; OP6 = strengthening governance and institutional capacity; OP7 = fostering regional cooperation and integration.
- ^c Includes \$1.5 million in disaster risk reduction financing.
- ^d Funding from the Disaster Response Facility.
- ^e Provided by Asia Pacific Disaster Response Fund-Government of Japan.

Table A4.2: Nonlending Products and Services, 2020

						Sources of Fundi	ng	
				Al	DB	Othe	rs	
			Assistance		Amount		Amount	Total
Assistance Name	Sector	Division	Type	Source	(\$'000)	Source	(\$'000)	(\$'000)
None		•						

ASSISTANCE PROGRAM FOR CURRENT YEAR: VANUATU

Table A4.1: Lending Products, 2020

				Year of		Cost (\$ million) ADB						
Project/Program Name ^a Se	Poverty Priority Sector Targeting Area ^b I	TRTA/	Total	Regular OCR	COL	ADF Grants	Total	Gov't	Co- finance			
Firm												
Greater Port Vila Urban Resilience Project ^c	WUS	GI	OP1, OP2, OP3, OP4	PAUW	2018	11.7		0.0	9.6	9.6	2.1	
COVID-19 Fiscal Response Program (CPRO) ^d	PSM	GI	OP1, OP2, OP6	PASP, PLCO		16.9		0.0	16.9	16.9		
Pacific Disaster Resilience Program, Phase 3 (CDF, regional) ^e	PSM	GI	OP1, OP2, OP3, OP6, OP7	PASP		5.0		0.0	5.0	5.0		
Tropical Cyclone Harold Emergency Response Project (special assistance grant) ^f	HLT	GI	OP1, OP5	PASP		1.0				1.0		
COVID-19 Emergency Response (special assistance grant, additional financing, regional) ⁹	HLT	GI	OP1	PASP		1.5				1.5		
Total						36.2			31.6	34.1	2.1	

... = data not available; ADB = Asian Development Bank; ADF = Asian Development Fund; CDF = contingent disaster financing; COL = concessional ordinary capital resources lending; COVID-19 = coronavirus disease; CPRO = COVID-19 Pandemic Response Option; GI = general intervention; Gov't = government; HLT = health; OCR = ordinary capital resources; PASP = Social Sectors and Public Sector Management Division, Pacific Department; PAUW = Urban Development, Water Supply and Sanitation Division, Pacific Department; PLCO = Pacific Liaison and Coordination Office, Pacific Department; PRF = project readiness financing; PSM = public sector management; TRTA = transaction technical assistance; WUS = water and other urban infrastructure and services.

Note: Numbers may not sum precisely because of rounding.

- ^a Given the provisional nature of the indicative lending program, the composition of lending instruments in the actual loan delivery may change. The lending program includes ADF grants.
- b OP1 = addressing remaining poverty and reducing inequalities; OP2 = accelerating progress in gender equality; OP3 = tackling climate change, building climate and disaster resilience, and enhancing environmental sustainability; OP4 = making cities more livable; OP5 = promoting rural development and food security; OP6 = strengthening governance and institutional capacity; OP7 = fostering regional cooperation and integration.
- Formerly the Port Vila Integrated Urban Improvements Project. Includes \$5.1 million in disaster risk reduction financing.
- d ADB financing includes approved funding from the Disaster Response Facility (\$8.2 million) and Savings and Cancellations Special Pool for COVID-19 Response (\$1.8 million). Other development partners such as the EU, World Bank, Australia, and New Zealand are expected to provide additional funding support to the government.
- ^e Funding from the Savings and Cancellations Special Pool for COVID-19 Response.
- f Provided by Asia Pacific Disaster Response Fund.
- ⁹ Provided by Asia Pacific Disaster Response Fund-Government of Japan.

Table A4.2: Nonlending Products and Services, 2020

						Sources of Fundi	ng	
				ADB Others				
			Assistance		Amount		Amount	Total
Assistance Name	Sector	Division	Type	Source	(\$'000)	Source	(\$'000)	(\$'000)
None								

INDICATIVE KNOWLEDGE PRODUCTS AND EVENTS

Table A5.1: Knowledge Products and Events for 2021

Title of Publication or Event	Subject	Туре	Department or Sector Group or Thematic Group	Funding Source	
Pacific Energy Update 2021	Energy	Publication or document: awareness-raising brochure or leaflet	PARD	Admin Core Budget (staff)	
Pacific Transport Update 2021	Transport	Publication or document: awareness-raising brochure or leaflet	PARD	Admin Core Budget (staff)	
Pacific Urban Update 2021	Urban	Publication or document: awareness-raising brochure or leaflet	PARD	Admin Core Budget (staff)	
Pacific Economic Monitor (July 2021)	Economics	Publication or document: special report	PARD	TA 9719	
Pacific Economic Monitor (December 2021)	Economics	Publication or document: special report	PARD	TA 9719	
ADO Update 2021	Economics	Publication or document: special report	PARD	Admin Core Budget (staff)	
ADO 2021 Solomon Islands	Economics	Publication or document: special report	PARD	Admin Core Budget (staff)	
ADO 2021 Vanuatu	Economics	Publication or document: special report	PARD	Admin Core Budget (staff)	
ADO 2021 North Pacific Economies	Economics	Publication or document: special report	PARD	Admin Core Budget (staff)	
ADO 2021 South Pacific Economies	Economics	Publication or document: special report	PARD	Admin Core Budget (staff)	
ADO 2021 Small Pacific Economies	Economics	Publication or document: special report	PARD	Admin Core Budget (staff)	
Asian Development Bank and Cook Islands: Fact Sheet 2021	ADB administration and governance	Publication or document: awareness-raising brochure or leaflet	DOC/PARD	Admin Core Budget (staff)	
Asian Development Bank and Kiribati: Fact Sheet 2021	ADB administration and governance	Publication or document: awareness-raising brochure or leaflet	DOC/PARD	Admin Core Budget (staff)	
Asian Development Bank and Marshall Islands: Fact Sheet 2021	ADB administration and governance	Publication or document: awareness-raising brochure or leaflet	DOC/PARD	Admin Core Budget (staff)	

Title of Publication or Event	Subject	Туре	Department or Sector Group or Thematic Group	Funding Source	
Asian Development Bank and Federated States of Micronesia: Fact Sheet 2021	ADB administration and governance	Publication or document: awareness-raising brochure or leaflet	DOC/PARD	Admin Core Budget (staff)	
Asian Development Bank and Palau: Fact Sheet 2021	ADB administration and governance	Publication or document: awareness-raising brochure or leaflet	DOC/PARD	Admin Core Budget (staff)	
Asian Development Bank and Nauru: Fact Sheet 2021	ADB administration and governance	Publication or document: awareness-raising brochure or leaflet	DOC/PARD	Admin Core Budget (staff)	
Asian Development Bank and Samoa: Fact Sheet 2021	ADB administration and governance	Publication or document: awareness-raising brochure or leaflet	DOC/PARD	Admin Core Budget (staff)	
Asian Development Bank and Solomon Islands: Fact Sheet 2021	ADB administration and governance	Publication or document: awareness-raising brochure or leaflet	DOC/PARD	Admin Core Budget (staff)	
Asian Development Bank and Tonga: Fact Sheet 2021	ADB administration and governance	Publication or document: awareness-raising brochure or leaflet	DOC/PARD	Admin Core Budget (staff)	
Asian Development Bank and Tuvalu: Fact Sheet 2021	ADB administration and governance	Publication or document: awareness-raising brochure or leaflet	DOC/PARD	Admin Core Budget (staff)	
Asian Development Bank and Vanuatu: Fact Sheet 2021	ADB administration and governance	Publication or document: awareness-raising brochure or leaflet	DOC/PARD	Admin Core Budget (staff)	
Asian Development Bank and Tonga: Multi-hazard Disaster Risk Assessment 2021	Disaster risk management	Publication or document: report/database	DOC/PASP	TA Special Fund/BCCDR	
Social Protection Indicator Country Report (Cook Islands)	Social protection	Publication or document: Technical study	Social Development TG	TA 9534	
Social Protection Indicator Country Report (Federated States of Micronesia)	Social protection	Publication or document: Technical study	Social Development TG	TA 9534	
Social Protection Indicator Country Report (Kiribati)	Social protection	Publication or document: Technical study	Social Development TG	TA 9534	
Social Protection Indicator Country Report (Marshall Islands)	Social protection	Publication or document: Technical study	Social Development TG	TA 9534	

Title of Publication or Event	Subject	Туре	Department or Sector Group or Thematic Group	Funding Source
Social Protection Indicator Country Report (Nauru)	Social protection	Publication or document: Technical study	Social Development TG	TA 9534
Social Protection Indicator Country Report (Palau)	Social protection	Publication or document: Technical study	Social Development TG	TA 9534
Social Protection Indicator Country Report (Samoa)	Social protection	Publication or document: Technical study	Social Development TG	TA 9534
Social Protection Indicator Country Report (Solomon Islands)	Social protection	Publication or document: Technical study	Social Development TG	TA 9534
Social Protection Indicator Country Report (Tonga)	Social protection	Publication or document: Technical study	Social Development TG	TA 9534
Social Protection Indicator Country Report (Tuvalu)	Social protection	Publication or document: Technical study	Social Development TG	TA 9534
Social Protection Indicator Country Report (Vanuatu)	Social protection	Publication or document: Technical study	Social Development TG	TA 9534
Climate Risk Profile: Cook Islands	Climate change	Publication or document: Technical Study	CCDRM TG	TA 9414
Climate Risk Profile: Federates States of Micronesia	Climate change	Publication or document: Technical Study	CCDRM TG	TA 9414
Climate Risk Profile: Kiribati	Climate change	Publication or document: Technical Study	CCDRM TG	TA 9414
Climate Risk Profile: Marshall Islands	Climate change	Publication or document: Technical Study	CCDRM TG	TA 9414
Climate Risk Profile: Nauru	Climate change	Publication or document: Technical Study	CCDRM TG	TA 9414

Title of Publication or Event	Subject	Туре	Department or Sector Group or Thematic Group	Funding Source
Climate Risk Profile: Samoa	Climate change	Publication or document: Technical Study	CCDRM TG	TA 9414
Climate Risk Profile: Solomon Islands	Climate change	Publication or document: Technical Study	CCDRM TG	TA 9414
Climate Risk Profile: Tonga	Climate change	Publication or document: Technical Study	CCDRM TG	TA 9414
Climate Risk Profile: Tuvalu	Climate change	Publication or document: Technical Study	CCDRM TG	TA 9414
Climate Risk Profile: Vanuatu	Climate change	Publication or document: Technical Study	CCDRM TG	TA 9414
Financing Climate Investment Plans supporting RMI's NDC	Climate Finance	Publication or document: Working Paper	CCDRM TG	TA 9744

Total number of publications = 46 Total number of events = 0

ADB = Asian Development Bank; ADO = Asian Development Outlook; BCCDR = Building Climate Change and Disaster Resilience; CCDRM = climate change and disaster risk management; DOC = Department of Communications; DRMTF = Domestic Resource Mobilization Trust Fund; PARD = Pacific Department; PASP = Social Sectors and Public Sector Management Division, Pacific Department; RDFS = rural development and food security; SG = sector group; TG = thematic group; TA = technical assistance.

Note: "Publications" may include databases, multimedia, and other forms of documentation. "Events" may include event organization and training or capacity development.

Source: Submission of the Pacific Department for the Work Program and Budget Framework, 2021–2023.

Table A5.2: Additional Knowledge Products and Events Delivered in 2020

Title of Publication or Event			Department or Sector Group or Thematic Group	Funding Source
Pacific Urban Update 2020	Urban	Publication or document: awareness-raising brochure or leaflet	PARD	Admin Core Budget (staff)
Gender Transformative Approaches to Building Climate Change	Gender	Publication or document: awareness-raising brochure or leaflet	PARD	TA 9202
Empowering the Vulnerable: A Success Story of Tongan Social Protection Services	Gender	Publication or document: awareness-raising brochure or leaflet	PARD	TA 9963
RMI Gender Statistics	Gender	Publication or document: technical study	PARD	TA 9202
Smart Ports in the Pacific	Transport	Publication or document: technical study	PARD	TA 9331
Trade and Maritime Transport Trends in the Pacific	Transport	Publication or document: technical study	PARD	TA 9331
Pacific Impact Webinar Series	Health	Signature event	PARD	Admin Core Budget (staff)
Pacific CEOs Utilities Talk	Energy	Signature event	PARD	Admin Core Budget (staff)
Nuku'alofa Port Upgrade Project's Rationale and Solutions	Transport	Multimedia: video	PARD	TA 9331
Climate Resilient Power Infrastructure in Tonga	Energy	Multimedia: video	PARD/DOC	TA 8961
Q&A: In Tonga, More Resilient Power Infrastructure Isn't Only About More Reliable Electricity—It's About Saving Lives	Energy	Q&A	PARD	No cost
A Power of Good: How ADB's Climate- Resilient Investment is Boosting Tonga's Energy Future	Energy	Project result/case study	PARD	No cost
Build, Back, Better: How ADB Is Helping the Pacific Recover from Tropical Cyclone Harold	Disaster	Multimedia: video	PARD/DOC	No cost

Title of Publication or Event	Subject	Туре	Department or Sector Group or Thematic Group	Funding Source	
ADB Approves \$20M for Solomon Islands to Fight COVID-19	Disaster response	Multimedia: video	PARD/DOC	PLCO Staff Consultants Budget	
ADB's \$20M Grant to Assist Samoa Cope with COVID-19	Disaster response	Multimedia: video	PARD/DOC	TA 9583	
With \$20M Loan for COVID-19, ADB is Helping to Keep Palau Moving	Disaster response	Multimedia: video	PARD/DOC	TA 9583	
Nauru is Getting a New Port; These Workers are Getting Much More	Transport	Multimedia: video	PARD/DOC	No cost	
How Innovation is Helping to Deliver a New Port for Nauru	Transport	Project result/case study	PARD	No cost	
Q&A: How a New Port is Building Skills and Knowledge in Nauru	Transport	Q&A	PARD	No cost	
Australia and ADB: 54 Years on, a Partnership that Keeps Delivering Results for the Asia Pacific	Cofinancing/partnership/ADF	Article	PARD	No cost	
With Australian-ADB Investment, Clean Water Is Flowing in Marshall Islands' Ebeye.	Cofinancing/partnership/ADF	Project result/case study	PARD	No cost	
RMI CPRO in production	Disaster response	Multimedia: video	PARD/DOC	TA 9583	
PNG CPRO in production	Disaster response	Multimedia: video	PARD/DOC	TA 9583	
VAN CPRO in production	Disaster response	Multimedia: video	PARD/DOC	TA 9583	
PSDI feature article in production for HLCs	Cofinancing/partnership/ADF	Project result/case study	PARD/DOC	No cost	
Dual Threat in the Pacific: COVID-19 and Natural Hazards	Urban	Multimedia: blog	PARD	Admin Core Budget (staff)	

Title of Publication or Event	Subject	Туре	Department or Sector Group or Thematic Group	Funding Source	
In the Pacific, COVID-19 Is Changing the Way We Think About Waste Management	Urban	Multimedia: blog	PARD	Admin Core Budget (staff)	
Small Business Solutions for Pandemic Challenges	Finance	Multimedia: blog	PARD	Admin Core Budget (staff)	
COVID-19 Has Created Digital Opportunities in the Pacific.	Finance	Multimedia: blog	PARD	Admin Core Budget (staff)	
The Internet Is Coming—with Risks and Benefits—to Asia and the Pacific	Finance	Multimedia: blog	PARD	Admin Core Budget (staff)	
In the Pacific, Urgent Action Is the Key to Addressing COVID-19 (blog)	Economics	Multimedia: blog	PARD	Admin Core Budget (staff)	
Are Pacific Power Utilities Ready for the Impact of COVID-19? (blog)	Energy	Multimedia: blog	PARD	Admin Core Budget (staff)	
Can the Pacific Become the World's First Fossil-Fuel-Free Zone? (blog)	Energy	Multimedia: blog	PARD	Admin Core Budget (staff)	
Country Diagnostic Study (Tonga)	Social development, Health	Publication or document: Technical study	SDTC-SOC	TA 9111	

otal number of publications = 34 Total number of events = 0

ADB = Asian Development Bank; ADF = Asian Development Fund; CEO = Chief Executive Officer; COVID-19 = coronavirus disease; CPRO = COVID-19 Pandemic Response Option; DOC = Department of Communications; HLC = high-level consultation; PARD = Pacific Department; PNG = Papua New Guinea; PSDI = private sector development initiative; Q&A = question and answer; RMI = Republic of the Marshall Islands; SDTC-SOC = Social Development Thematic Group, Sustainable Development and Climate Change Department; TA = technical assistance; VAN = Vanuatu.

Note: "Publications" may include databases, multimedia, and other forms of documentation. "Events" may include event organization and training or capacity development.

Source: Submission of the Pacific Department for the Work Program and Budget Framework, 2021–2023.

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Table A5.3: Innovation, Advanced Technology, and Pilot Initiatives to Be Implemented in 2021

Item	Nature	Project Number	Sector or Theme	Division
Use of low-technology vertical gardening (COVID-19 Response for Affected Poor and	PLT	54196-001	PSM	PASP
Vulnerable Groups in the Pacific)				

Total number of innovation, advanced technology, and pilot initiatives = 1

COVID-19 = coronavirus disease; PASP = Social Sectors and Public Sector Management Division, Pacific Department; PLT = pilot initiative; PSM = public sector management.

Source: Asian Development Bank.