



REPUBLIC OF NAURU

DEPARTMENT OF FINANCE

2021-22 BUDGET: COVID-19

This report provides an overview of the 2021-22 Budget expenditure on COVID-19 measures.

The 2021-22 Budget includes provisions for the COVID-19 response of \$16.6 million, or 9 per cent of GDP. The main areas of expenditure are on economic measures, mainly related to support for Nauru Airlines; and quarantine costs, as part of the Government's 'Capture and Contain' strategy, where all incoming passengers must quarantine for a fixed period of time.

Table 1: Summary of COVID-19 Expenditure

Description	2019-20 Actual	2020-21 Revised Budget	2020-21 YTD Actual + Commitment	2021-22 Approved Budget
	\$	\$	\$	\$
Hospital Preparedness	2,232,020	2,450,305	2,059,201	1,287,500
Quarantine and Isolation	2,062,039	6,256,309	4,923,079	6,450,450
National Measures	1,091,379	559,002	518,660	562,516
Economic Measures	9,057,526	12,197,064	12,162,464	8,380,000
Total Expenditure	14,442,963	21,462,680	19,663,404	16,680,466
As a share of GDP	8%	12%	11%	9%
Donor contributions	1,676,758	6,025,325	5,842,296	747,940
Donor share of expenditure	12%	28%	30%	4%

Table 1 and Chart 1 provide an overview of expenditure, with detail in Table 2. The Government wishes to thank the Governments of Australia, ROC Taiwan, New Zealand and Japan, as well as the Asian Development Bank for their generous support and assistance in keeping Nauru COVID-19 free.

Chart 1: COVID-19 Expenditure 2019-20 to 2021-22

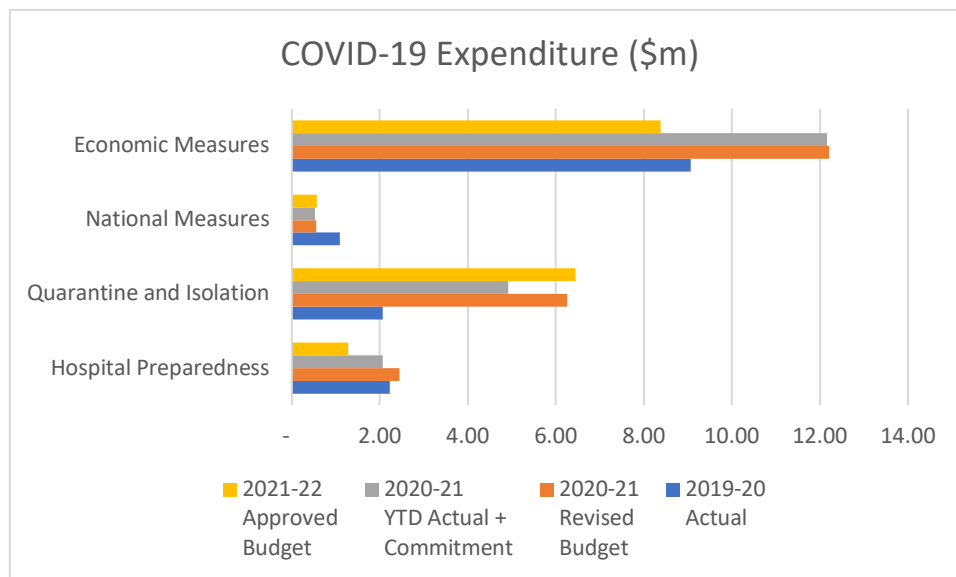


Table 2: COVID-19 Expenditure

Description	2019-20	2020-21	2020-21	2021-22
	Actual	Revised Budget	YTD Actual + Commitment	Approved Budget
	\$	\$	\$	\$
DIVISION 6001- Hospital Preparedness				
2015 - Salary - Local	-	116,900	84,383	67,500
2050 - Uniforms & Protective Clothing	718,436	25,000	6,612	20,000
2185 - R&M - Buildings	-	-	-	50,000
2471 - Medical Consumable	298,631	50,000	22,788	100,000
2474 - Clinical Education Supplies	118,773	4	-	-
2480 - Medical Equipment	638,380	315,868	270,859	100,000
2495 - Plant & Equipment Purchases		23,000	22,955	-
2496 - Building and Structures	457,800	1,919,533	1,651,604	950,000
Subtotal	2,232,020	2,450,305	2,059,201	1,287,500
DIVISION 6002 - Quarantine and Isolation				
2015 - Salary - Local		-	-	11,250
2030 - Salaries - Other Contracts	602,567	1,035,987	936,646	993,000
2135 - Stores	2,413	29,057	19,729	20,000
2155 - House Rental	1,129,684	4,927,677	3,719,246	5,190,000
2315 - Utilities	37,707	71,873	56,189	181,440
2575 - Local Transport	1,920	2,500	2,400	29,760
2617 - Donations - local	287,749	189,215	188,869	25,000
Subtotal	2,062,039	6,256,309	4,923,079	6,450,450
DIVISION 6003 - Quarantine Measures				
2015 - Salary - Local	34,920	148,782	127,843	156,000
2072 - Meals and Drinks - Staff	19,904	22,678	19,573	50,500
2075 - Travel - Business	394,182	324,000	323,816	300,000
2130 - Printing & Stationery	8,733	6,927	5,968	8,000
2135 - Stores	-	2,000	1,435	3,000
2275 - Purchase of Petrol	5,783	9,545	8,758	15,000
2280 - Purchase of Diesel	878	9,458	9,132	15,000
2330 - Telephone / Internet	8,254	(10,000)	1,844	1,008
2350 - Freight	618,557	43,500	19,035	13,000
2370 - Membership Fees & Subscriptions	168	2,112	1,256	1,008
Subtotal	1,091,379	559,002	518,660	562,516
Total Taskforce Expenditure	5,385,438	9,265,616	7,500,940	8,300,466
Other measures				
Nauru Airlines Cash Flow support	5,130,000	831,324	831,324	2,200,000
Nauru Airlines CSO (transport connectivity)	-	4,680,000	4,680,000	4,680,000
Nauru Shipping Line (transport connectivity)	689,828	3,895,940	3,895,940	-
COVID-19 Ex Gratia Payment	2,862,608	2,789,800	2,755,200	
Health Building & Structure (Health-2496)	375,089	-	-	1,500,000
Total Other measures	9,057,526	12,197,064	12,162,464	8,380,000
Total COVID-19 Expenditure	14,442,963	21,462,680	19,663,404	16,680,466
As a share of GDP	8%	12%	11%	9%
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1 June 2021