Cook Islands experience with infrastructure prioritization, including COVID recovery criteria

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Pacific Region Infrastructure Facility

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Programme

01 Our NIIP & Launch
Our recent NIIP & launch

02 NIIP Prioritisation
including TVP processes

03 COVID & Infrastructure
Recovery, revival mindset

04 Operationalising our NIIP
Turning our plan into reality

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2015 NIIP Projects

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INFRASTRUCTURE ASSETS
ROADS
ICT
AIRPORTS
PORTS
EDUCATION
WATER
HEALTH
SANITATION
BUILDINGS
ENERGY
SOLID WASTE
COASTAL PROTECTION

2021 NIIP Projects

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CI NIIP 2021

136 Infrastructure Projects

36 Infrastructure Programs

$685m Total

$0.4m Threshold

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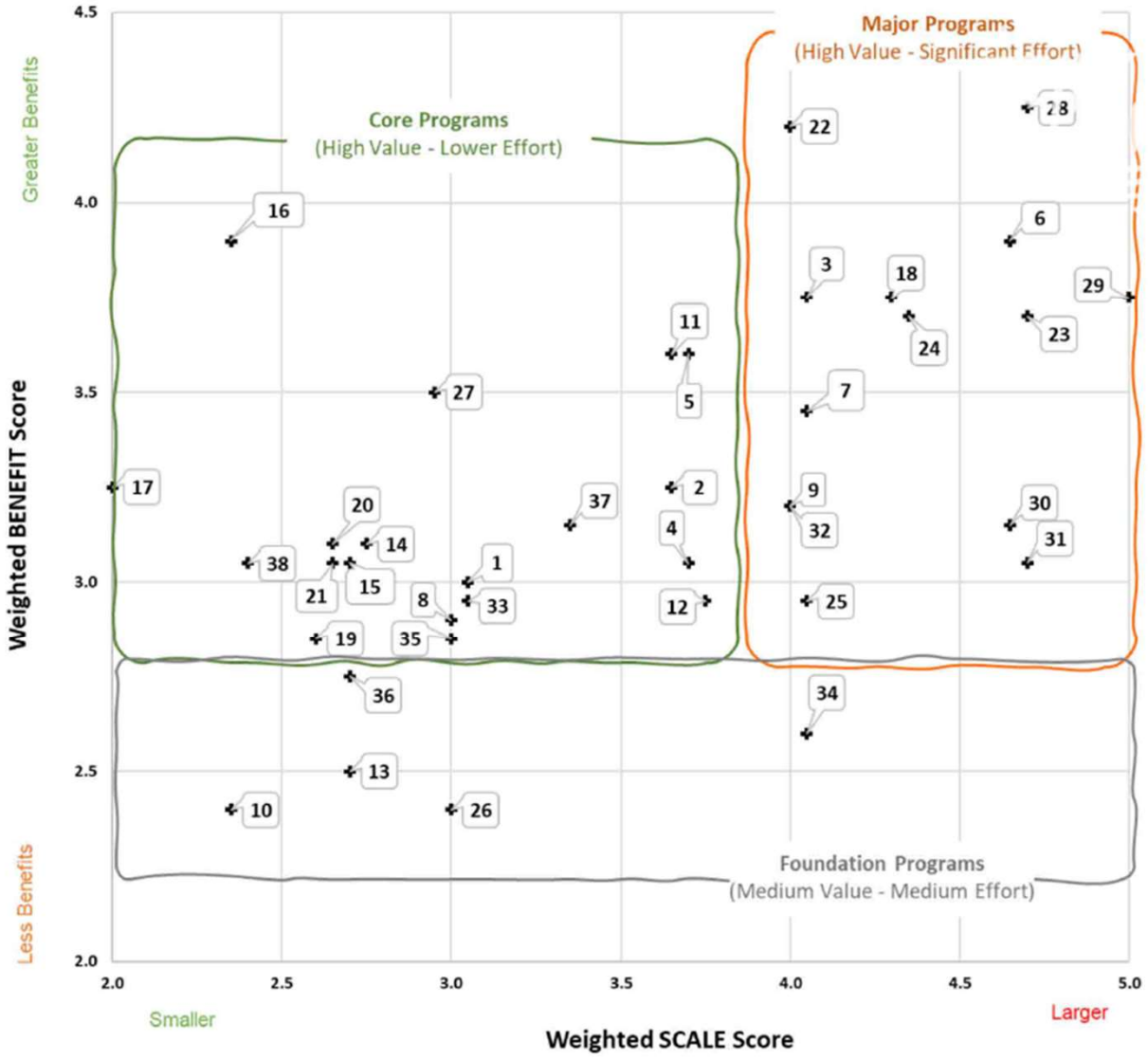

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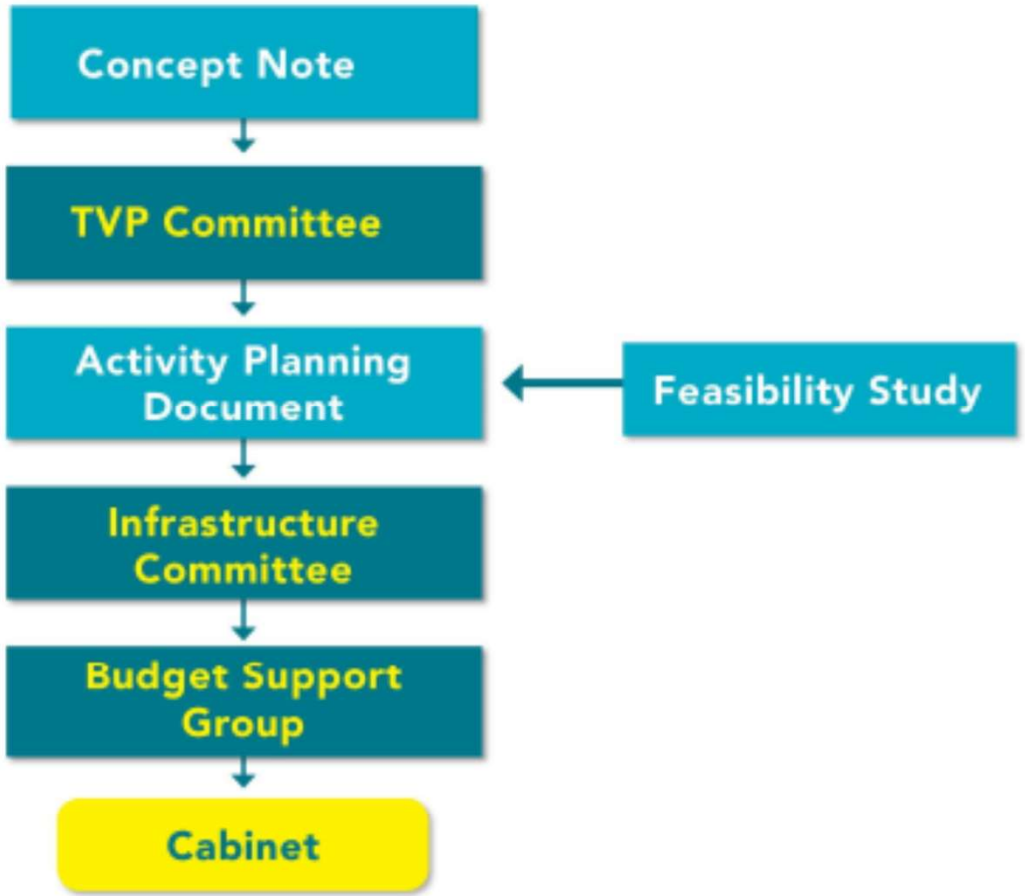
Tarai Vaka Process

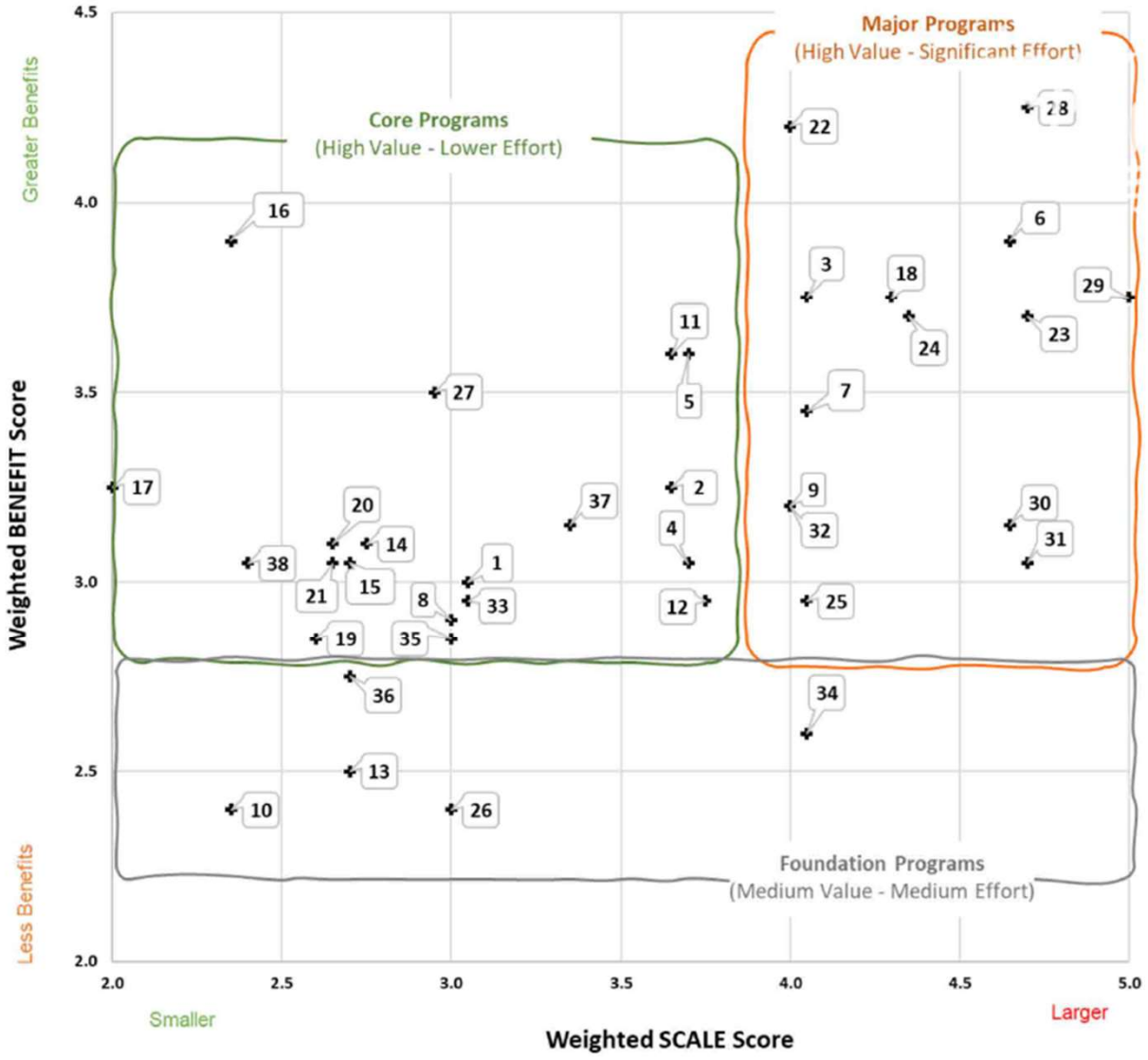


The TVP prioritisation process assesses the relative beneficial impact of each project or program against the following four criteria:

Scope (how many people would be impacted)	(25%)
Economic impacts (return on investment)	(30%)
Environmental (adverse of positive impact on environment)	(25%)
Social benefits (adverse of positive impact on society)	(20%)

The second component of the MCA evaluation is assessing the relative scale (size and complexity) of each project or program against the following three criteria:

Program cost	(30%)
Complexity of the project	(35%)
Sustainability (capacity to operate and maintain)	(35%)



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COVID & Infrastructure

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Operationalising our NIIP

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Meitaki Maata
Thank You
Kia Orana e Kia Manuia

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